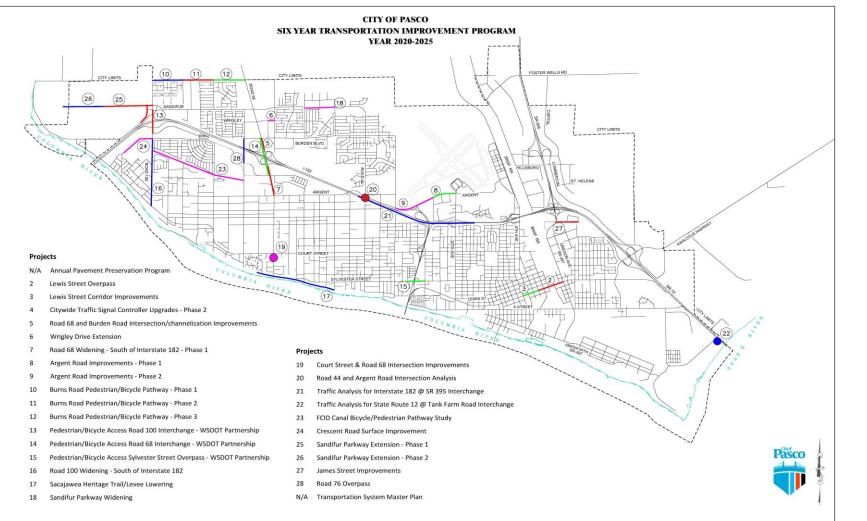
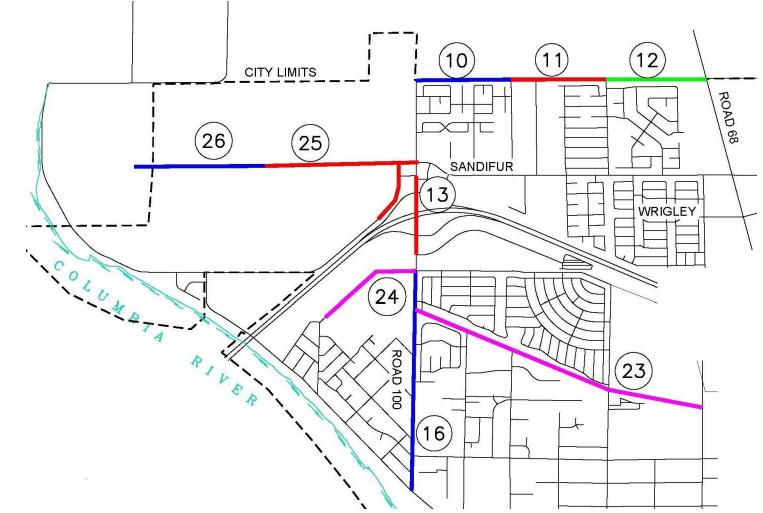


# June 17, 2019

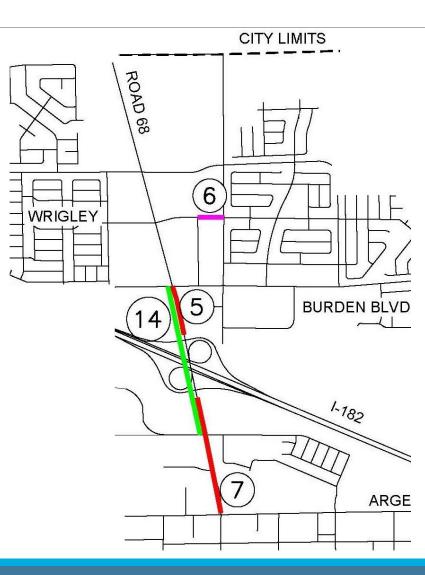




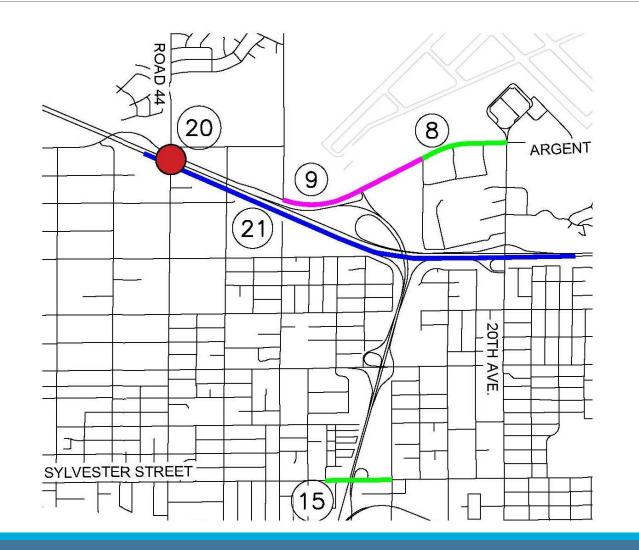




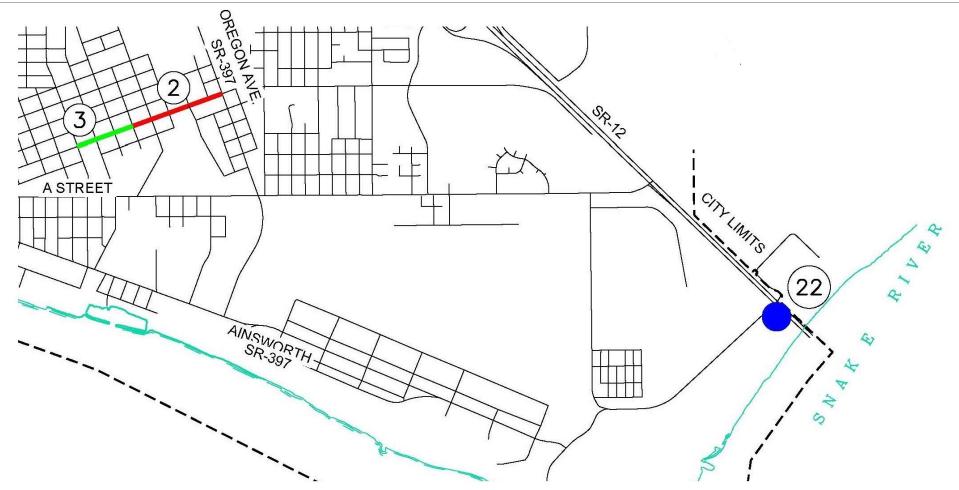


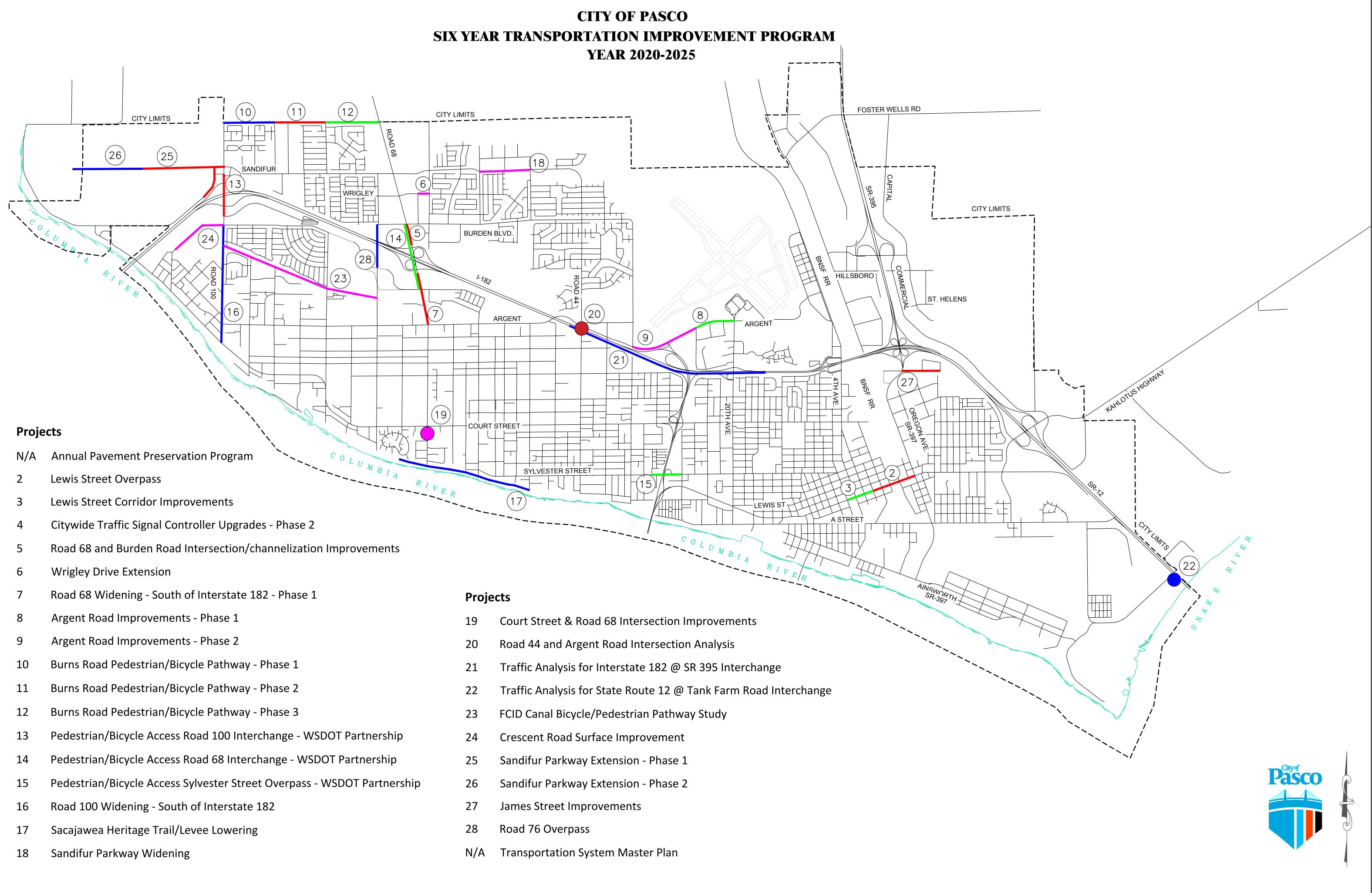












	2020 Six Year Transportation Improvemen		ogram								<b>.</b>								
Proj. #	Project Name	# on Map	Road Name	Begin & End Termini	PE	ROV	N	Construction	Total Project Cost	Ongoing Project	Funding Secured?	20	20	2021		2022	2023	2024	2025
n/a	Annual Pavement Preservation Program	N/A	various	various	\$ 252,000	)\$	- \$	5,246,148	\$ 5,498,148	YES	YES	\$	850,000	\$ 875,500	\$	901,765	\$ 928,818	\$ 956,682	\$ 985,38
13007	Lewis Street Overpass	2	Lewis Street	Oregon Avenue to 2nd Avenue	\$ 3,565,000	\$ 4,08	80,000 \$	24,371,000	\$ 32,016,000	YES	PARTIAL	\$ 18	,000,000	\$ 4,000,000	\$	2,371,000			
n/a	Lewis Street Corridor Improvements	3	Lewis Street	5th Avenue to 2nd Avenue	\$ 125,000	\$	- \$	\$ 1,500,000	\$ 1,625,000	YES	PARTIAL	\$	550,000	\$ 550,000	\$	500,000			
16014	Citywide Traffic Signal Controller Upgrades - Phase 2	4	Multiple Locations	Multiple Locations		\$ 30	0,000	\$ 3,000,000	\$ 3,300,000	YES	YES	\$3	,000,000						
13005	Road 68 and Burden Road Intersection/channelization Improvements	5	Road 68	Burden Blvd to I82 Interchange	\$ 55,000	D \$	- ¢	205,000	\$ 260,000	NEW	YES	\$	260,000						
15009	Wrigley Drive Extension	6	Wrigley Drive	Clemente Lane to Convention Drive	\$ 18,000	<b>)</b> \$ :	16,000 \$	276,000	\$ 310,000	YES	YES	\$	276,000						
n/a	Road 68 Widening - South of Interstate 182 - Phase 1	7	Road 68	Interstate 182 to Argent Road	\$ 57,628	3	ç	250,000	\$ 307,628	NO	YES	\$	250,000						
12001	Argent Road Improvements - Phase 1	8	Argent Road	Varney/Saraceno to 20th Avenue	\$ 415,000	\$	- \$	\$ 1,600,000	\$ 2,015,000	YES	YES	\$ 1	,600,000						
12001	Argent Road Improvements - Phase 2	9	Argent Road	Road 36 to Varney/Saraceno	\$ 715,000	\$	- \$	\$ 3,000,000	\$ 3,715,000	NO	PARTIAL								\$ 300,00
n/a	Burns Road Pedestrian/Bicycle Pathway - Phase 1	10	Burns Road	Rd 100 to Rd 90	\$ 12,000	\$	- Ç	5 108,000	\$ 120,000	NEW	NO	\$	12,000	\$ 108,000	)				
n/a	Burns Road Pedestrian/Bicycle Pathway - Phase 2	11	Burns Road	Rd 90 to Rd 84	\$ 8,000	\$	- 4	63,000	\$ 71,000	NEW	NO	\$	8,000		\$	63,000			
n/a	Burns Road Pedestrian/Bicycle Pathway - Phase 3	12	Burns Road	Rd 84 to Rd 68	\$ 11,000	¢ \$	- \$	91,000	\$ 102,000	NEW	NO	\$	11,000				\$ 91,000		
n/a	Pedestrian/Bicycle Access Road 100 Interchange - WSDOT Partnership	13	Road 100	St. Thomas Drive to Harris Rd	\$ 120,000	\$	- 4	\$ 2,200,000	\$ 2,320,000	NEW	NO				\$	120,000	\$ 2,200,000		
n/a	Pedestrian/Bicycle Access Road 68 Interchange - WSDOT Partnership	14	Road 68	Chapel Hill Blvd to Burden Blvd	\$ 100,000	\$	- \$	\$ 1,000,000	\$ 1,100,000	NEW	NO						\$ 100,000	\$ 1,000,000	,
n/a	Pedestrian/Bicycle Access Sylvester Street Overpass - WSDOT Partnership	15	Sylvester Street	32nd Avenue to 28th Avenue	\$ 78,000	D \$	-	\$-	\$ 78,000	NEW	NO			\$ 78,000	D				
n/a	Road 100 Widening - South of Interstate 182	16	Road 100	Court Street to Chapel Hill	\$ 375,000	\$	- 4	\$ 3,750,000	\$ 4,125,000	NO	NO						\$ 375,000	\$ 1,500,000	\$ 2,250,00
n/a	Sacajawea Heritage Trail/Levee Lowering	17	Sacajawea Heritage Trail	Road 72 to Road 52	\$ 231,000	\$	- 4	\$ 4,500,000	\$ 4,731,000	NO	NO	\$	196,000	\$ 2,500,000	\$	2,000,000			
17001	Sandifur Parkway Widening	18	Sandifur Parkway	Road 60 to Road 52	\$ 25,000	p \$	- \$	400,000	\$ 425,000	NO	NO	\$	25,000	\$ 400,000	D				
n/a	Court Street & Road 68 Intersection Improvements	19	Court Street	Road 68	\$ 75,000	D \$ 5	50,000 \$	5 735,000	\$ 860,000	NEW	NO				\$	75,000	\$ 50,000	\$ 735,000	
n/a	Road 44 and Argent Road Intersection Analysis	20	Road 44 and Argent Road	Road 44 and Argent Road	\$ 65,000	\$	-	\$-	\$ 65,000	NO	NO							\$ 65,000	
n/a	Traffic Analysis for Interstate 182 @ SR 395 Interchange	21	Interstate 182	MP 11 to MP 13	\$ 265,000	\$	- :	\$-	\$ 265,000	NO	NO				\$	265,000			
n/a	Traffic Analysis for State Route 12 @ Tank Farm Road Interchange	22	State Route 12	State Route 12 and Tank Farm Road	\$ 250,000	\$	-	\$-	\$ 250,000	NO	NO						\$ 250,000		
n/a	FCID Canal Bicycle/Pedestrian Pathway Study	23	None	Road 100 to Road 76 FCID Canal Alignment	\$ 90,000	D \$	- ¢	5 780,000	\$ 870,000	YES	NO			\$ 90,000	D\$	360,000	\$ 420,000		
n/a	Crescent Road Surface Improvement	24	Crescent Road	Broadmoor Apts to Road 108 (1670 LF)	\$ 45,000	\$	- Ç	355,000	\$ 400,000	NO	NO							\$ 45,000	\$ 355,00
n/a	Sandifur Parkway Extension - Phase 1	25	Sandifur Parkway	Road 100 west to Road to be named later	\$ 150,000	\$	- 4	\$ 1,500,000	\$ 1,650,000	NEW	NO						\$ 150,000	\$ 1,500,000	
n/a	Sandifur Parkway Extension - Phase 2	26	Sandifur Parkway	Road to be named later to Dent Road Extension	\$ 150,000	\$	- 5	\$ 1,500,000	\$ 1,650,000	NEW	NO							\$ 150,000	\$ 1,500,00
16010	James Street Improvements	27	James Street	Oregon Avenue to cul- de-sac	\$ 48,000	\$	- \$	435,000	\$ 483,000	NO	NO						\$ 48,000	\$ 435,000	
n/a	Road 76 Overpass	28	Road 76	Chapel Hill Blvd to Burden Blvd	\$ 1,500,000	\$ 50	00,000	28,000,000	\$ 30,000,000	NO	NO								\$ 300,00
16017	Transportation System Master Plan	N/A	Citywide	various	\$ 300,000	\$	-	\$ -	\$ 300,000	YES	YES	\$	200,000						
													2020	202:	1	2022	2023	2024	L 202
												\$ 25,	238,000	\$ 8,601,500	\$	6,655,765	\$ 4,612,818	\$ 6,386,682	\$ 5,690,38

City of Pasco	Year Transportation Improvement F						Project #			
	rtation Impr	rovement Pr	ogram				nent/Division			ing
2020 TO 2025						Departr	nent Contact	Daniel S. F	ord	
PROJECT TITLE	Annual Pa	vement Pres	ervation Pro	gram				11		
PROJECT	Citywide -	Various					PROJEC	CT START	PROJEC	T STATUS
LOCATION	Citywide -	vanous					20	020	On	going
	1		D	ESCRIPTIC	N/JUSTIFIC	ATION				
preservation meas impact of expende				he surface.	Prioritization	is based up	on classifica	tion, conditio	on, and dete	rmined
	S 5 7				Pas	of SCO		OF	CIPATED MI FINANCINC S) = Secure I) = Unsecur (S)	G (\$) d
Expenditures	φ 0,7 0	, 140								
•										
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	TOTAL 2020-2025 TOTAL	Future Year(s)	\$ 5,750,148 Year Total
Planning/Design/ Engineering		\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 252,000		\$ 252,000
In-House								\$0		\$0
Professional Svcs.										
Land Acquisition								\$0		\$0
Construction		\$ 850,000	\$ 875,500	\$ 901,765	\$ 928,818	\$ 956,682	\$ 985,383	\$ 5,498,148		\$ 5,498,148
Comp. Hardware/ Software								\$0		\$0
Equipment								\$0		\$0
Other Services								\$0		\$0
Total	\$ 0	\$ 892,000	\$ 917,500	\$ 943,765	\$ 970,818	\$ 998,682	\$ 1,027,383	\$ 5,750,148	\$0	\$ 5,750,148

City of Pasco							Project #			
Six Year Transpo	rtation Imp	rovement Pr	ogram					Public Wor		ing
2020 to 2025	1					Departm	ient Contac	t Daniel S. F	ord	
PROJECT	Lewis Stre	et Overpass								
PROJECT	Oregon A	venue to 2nd	Δνερμε				PROJE	CT START	PROJEC	T STATU
	oregonina						2	020	Ong	going
The Statement of the Statement				ESCRIPTIO	N/JUSTIFIC	ATION				
One of the largest inefficient underpa								the restrictive	/e, deteriora	ting, and
This new overpas will ultimately brin Pasco.		-			•			Wertberd Convertient Winter Alloca		
									a a <b>t</b> a da fasta a terrar da composita da sera da composita da sera da composita da sera da composita da sera da se	
Improvements inc water, sanitary se					h curb/gutte	r and sidewa	ilk. Utilities i	including pot	able water, i	rrigation
vater, samtary se		innwater win		•						
PROJEC	T STATUS (	\$)						and the second se		
	T STATUS (				City			OF	FINANCING	G (\$)
	T STATUS (: d Expenditur				City	of		OF (	FINANCING S) = Secure	G (\$) d
					Date	of		OF (	FINANCING	G (\$) d
					Pas	of SCO		OF (U	FINANCING S) = Secure I) = Unsecur	G (\$) d red
Budget an	d Expenditur	es			Pas	ه 5 <b>CO</b>		OF ( (U City 120-Ar	FINANCING S) = Secure I) = Unsecur	<b>G (\$)</b> red \$ 2,756,2
Budget an Total Budget	d Expenditur \$ 32,0	res 16,000			Pas	of SCO		OF (U City 120-Ar CWA (S)	FINANCING S) = Secure I) = Unsecur terial (S)	<b>G (\$)</b> red \$ 2,756,2 \$ 15,000,0
Budget an	d Expenditur \$ 32,0	es			Pas	ه 5 <b>CO</b>		OF ( (U City 120-Ar CWA (S) City 193-RI	FINANCING S) = Secure I) = Unsecur terial (S) EET (S)	<b>G</b> (\$) red \$ 2,756,2 \$ 15,000,0 \$ 1,565,9
Budget an Total Budget	d Expenditur \$ 32,0	res 16,000			Pas	ه 5 <b>CO</b>		OF ( (U City 120-Ar CWA (S) City 193-RI Fed Grant (	FINANCING S) = Secure I) = Unsecur terial (S) EET (S) (S)	<b>5 (\$)</b> d <b>\$</b> 2,756,2 <b>\$</b> 15,000,0 <b>\$</b> 1,565,9 <b>\$</b> 3,754,2
Budget an Total Budget	d Expenditur \$ 32,0	res 16,000			Pas	ه 5 <b>CO</b>		OF (U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S)	(\$) d ed \$ 2,756,20 \$ 15,000,0 \$ 1,565,90 \$ 3,754,20 \$ 12,20
Budget an Total Budget Expenditures	d Expenditur \$ 32,0 \$ 7,08	res 16,000			Pas	<sup>ഴ്</sup> ട് <b>റെ</b>		OF (U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) - Part (S)	(\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$)
Budget an Total Budget Expenditures	d Expenditur \$ 32,0 \$ 7,08 Prior	res 16,000	2021	2022	Pac 2023	of <b>5CO</b> 2024	2025	OF (U City 120-Ar CWA (S) City 193-Ri Fed Grant ( City 125 - I Stormwater 2020-2025	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	\$ (\$) ed \$ 2,756,2 \$ 15,000,0 \$ 1,565,9 \$ 3,754,2 \$ 12,2 \$ 300,00 Year
Budget and Total Budget Expenditures	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s)	res 16,000 32,005	2021				2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) - Part (S)	<ul> <li>(\$) ad</li> <li>\$ 2,756,2</li> <li>\$ 15,000,0</li> <li>\$ 1,565,9</li> <li>\$ 3,754,2</li> <li>\$ 12,22</li> <li>\$ 300,00</li> <li>Year Total</li> </ul>
Budget and Total Budget Expenditures CAPITAL COSTS lanning/Design/	d Expenditur \$ 32,0 \$ 7,08 Prior	res 16,000 32,005	2021				2025	OF (U City 120-Ar CWA (S) City 193-Ri Fed Grant ( City 125 - I Stormwater 2020-2025	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	(\$) d *ed \$ 2,756,2 \$ 15,000,0 \$ 1,565,9 \$ 3,754,2 \$ 12,2 \$ 300,0 Year Total
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ ingineering	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s)	res 16,000 32,005	2021				2025	OF (( (U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	<ul> <li>(\$) dd 2,756,2 \$ 15,000,( \$ 1,565,9 \$ 3,754,2 \$ 3,754,2 \$ 300,0 Year Total \$ 3,565,0         </li> </ul>
Budget and Total Budget Expenditures CAPITAL COSTS lanning/Design/ ngineering n-House	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s)	res 16,000 32,005	2021				2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	<ul> <li>(\$) dd 2,756,2 \$ 15,000,( \$ 1,565,9 \$ 3,754,2 \$ 3,754,2 \$ 300,0 Year Total \$ 3,565,0         </li> </ul>
Total Budget Expenditures APITAL COSTS lanning/Design/ ngineering n-House rofessional Svcs.	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s) \$ 3,565,000	res 16,000 32,005	2021				2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0 \$ 0	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	\$ 2,756,2         \$ 2,756,2         \$ 15,000,0         \$ 1,565,9         \$ 3,754,2         \$ 12,2         \$ 300,0         Year         Total         \$ 3,565,0         \$
Total Budget Expenditures APITAL COSTS lanning/Design/ ngineering n-House rofessional Svcs.	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s)	res 16,000 32,005	2021				2025	OF (( (U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	\$ 2,756,2         \$ 2,756,2         \$ 15,000,0         \$ 1,565,9         \$ 3,754,2         \$ 12,2         \$ 300,0         Year         Total         \$ 3,565,0         \$
Budget and Total Budget Expenditures APITAL COSTS danning/Design/ ngineering no-House rofessional Svcs. and Acquisition	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s) \$ 3,565,000	res 16,000 32,005	2021	2022			2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0 \$ 0	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	<pre>\$ (\$) d red \$ 2,756,2 \$ 15,000,0 \$ 1,565,9 \$ 3,754,2 \$ 12,2 \$ 300,0 Year Total \$ 3,565,00 \$ \$ 4,080,00</pre>
Budget and Total Budget Expenditures APITAL OSTS lanning/Design/ ngineering I-House rofessional Svcs. and Acquisition onstruction	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s) \$ 3,565,000 \$ 4,080,000	2020		2022			2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 24,340,000	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	<pre>\$ (\$) d red \$ 2,756,2 \$ 15,000,0 \$ 1,565,9 \$ 3,754,2 \$ 12,2 \$ 300,0 Year Total \$ 3,565,00 \$ \$ 4,080,00 \$ 24,371,0 </pre>
APITAL OSTS lanning/Design/ ngineering n-House rofessional Svcs. and Acquisition onstruction omp. Hardware/	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s) \$ 3,565,000 \$ 4,080,000	2020		2022			2025	OF ((U City 120-Ar CWA (S) City 193-Ri Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$0 \$0 \$0	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	<pre>\$ (\$) d red \$ 2,756,2 \$ 15,000,0 \$ 1,565,9 \$ 3,754,2 \$ 12,2 \$ 300,0 Year Total \$ 3,565,0 \$ \$ 4,080,00 \$ 24,371,0 </pre>
Budget an Total Budget	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s) \$ 3,565,000 \$ 4,080,000	2020		2022			2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 24,340,000	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	\$ (\$) ed \$ 2,756,2 \$ 15,000,0 \$ 1,565,9 \$ 3,754,2 \$ 12,2 \$ 300,00 Year
Expenditures	d Expenditur \$ 32,0 \$ 7,08 Prior Year(s) \$ 3,565,000 \$ 4,080,000	2020		2022			2025	OF ((U City 120-Ar CWA (S) City 193-RI Fed Grant ( City 125 - I Stormwater 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 24,340,000 \$ 0	FINANCINC S) = Secure I) = Unsecur terial (S) EET (S) (S) -82 (S) Part (S) Future	id         \$ 2,756,2         \$ 15,000,1         \$ 15,000,1         \$ 1,565,9         \$ 3,754,2         \$ 12,2         \$ 300,0         Year         Total         \$ 3,565,0         \$ 4,080,0         \$ 24,371,0

Map # 2

City of Pasco							Project #	∮ N/A		
Six Year Transpo	rtation Impr	ovement Pro	ogram			Departm		Public Worl	ks/Engineer	ing
2020 TO 2025	]							t Daniel S. F		
PROJECT TITLE	Lewis Stree	et Corridor In	nprovement							
PROJECT	5th Avenue	e to 2nd Aver	nue				the second se	CT START	PROJEC	T STATUS
LOCATION				ESCRIPTIO		ATION	2	020	Ong	loing
The project is inte project. Taking int corridor, this proje corridor.	to account the	e anticipated	increase in	pedestrian/b	oicycle traffic	c as well as t	he positive i	impact to bus	inesses with	nin this
Budget and	T STATUS (\$ d Expenditure \$ 1,62	es			Pas	رم 5 <b>CO</b>		OF (	IPATED ME FINANCINC S) = Secure ) = Unsecur	<b>i (\$)</b> d
Expenditures										
								TOTAL		\$ 1,625,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering	\$ 25,000	\$ 50,000	\$ 50,000					\$ 100,000		\$ 125,000
n-House Professional Svcs.								\$ 0		\$ (
and Acquisition								\$ 0		
1			\$ 500,000	\$ 500,000				\$ 1,500,000		\$
Construction		\$ 500,000	\$ 500,000	,,				• .,,		\$ ( \$ 1,500,000
Comp. Hardware/		\$ 500,000	\$ 500,000					\$ 0		
Comp. Hardware/ Software		\$ 500,000	\$ 500,000	,,						\$ 1,500,000
Construction Comp. Hardware/ Software Equipment Other Services		\$ 500,000	4 300,000					\$ 0		\$ 1,500,000 \$ (

City of Pasco							Project #			
Six Year Transpo	rtation Impr	ovement Pro	ogram					Public Wor		ing
2020 TO 2025	]					Departn	nent Contact	Daniel S. F	ord	
PROJECT TITLE	Citywide T	raffic Signal (	Controller U	pgrades - Ph	nase 2					
PROJECT	Multiple Lo	cation					PROJEC	CT START	PROJEC	T STATUS
LOCATION	manapio Ec					1 TION	20	019	Ong	going
			L	DESCRIPTIO	N/JUSTIFIC	ATION				
The City's signal of interconnect equipalso be upgraded	pment. The p	project will als	o improve t	he vehicle d	etection syst	em, and em				
Budget and	T STATUS (: d Expenditur	es			Pas	م 5 <b>CO</b>		OF ( (U FUND 120	FINANCINO S) = Secure I) = Unsecur (S)	<b>; (\$)</b> d ed <u>\$ 435,000</u>
Total Budget Expenditures	\$ 3,30	00,000						STBG (S)		\$ 2,642,361
Experiatures	1							TAP (S) FUND 125	(S)	\$ 146,891 \$ 158,000
CADITAL								TOTAL	-	\$ 3,300,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/								\$0		
Engineering										
Engineering In-House								**		\$ 0
In-House Professional Svcs.								\$ 0		\$ 0 \$ 0
In-House Professional Svcs.	\$ 300,000							\$ 0 \$ 0		\$ 0 \$ 0
In-House Professional Svcs. Land Acquisition	\$ 300,000	\$ 3,000,000								\$ 0 \$ 0 \$ 300,000
In-House Professional Svcs. Land Acquisition Construction Comp. Hardware/	\$ 300,000							\$ 0 \$ 3,000,000		\$ 0 \$ 0 \$ 300,000 \$ 3,000,000
In-House Professional Svcs. Land Acquisition Construction Comp. Hardware/ Software	\$ 300,000							\$0		\$ 0 \$ 0 \$ 300,000 \$ 3,000,000 \$ 0
In-House	\$ 300,000							\$ 0 \$ 3,000,000 \$ 0		\$ 0 \$ 0 \$ 300,000 \$ 3,000,000 \$ 0 \$ 0 \$ 0 \$ 0

City of Pasco						A REAL PROPERTY AND	Project #			
Six Year Transpo	rtation Impr	ovement Pro	ogram			Departm	nent/Division	Public Wor	ks/Engineeri	ing
2020 TO 2025	]							t Daniel S. F		
PROJECT	Road 68 au	nd Burden Bl	vd Intersecti	ion/Channelia	zation Impro	ovements				
TITLE PROJECT							PROJEC	CT START	PROJEC	
OCATION	Road 68 &	Burden Blvd						020		ew
			D	ESCRIPTIO	N/JUSTIFIC	ATION				
Often identified as reduce traffic cong WSDOT is an imp	gestion, incre	ease efficienc	cy, and impro	ove safety.						
largest impact with			.g p							
This project will in vehicles in the we										y or
	f <b>STATUS (\$</b> d Expenditure \$ 260	es			Pas	of <b>5CO</b>		OF (	<b>FINANCING</b> S) = Secure ) = Unsecure Arterial (S)	i <b>(\$)</b> d ed \$ 35,1
Budget and	d Expenditure	es			Pas	of 5CO		OF (U City 120 - A STBG (S)	FINANCING S) = Secure I) = Unsecure	; <b>(\$)</b>
Budget and	d Expenditure \$ 260	9,000						OF (U City 120 - A STBG (S) TOTAL	FINANCING S) = Secured ) = Unsecured Arterial (S)	(\$) d ed \$ 35,10 \$ 224,90 \$ 260,00
Budget and Total Budget Expenditures	d Expenditure	es	2021	2022	Pace State	of 5CCO 2024	2025	OF (U City 120 - A STBG (S)	FINANCING S) = Secure I) = Unsecure	s (\$) d ed \$ 35,1 \$ 224,9
Budget and Total Budget Expenditures CAPITAL COSTS lanning/Design/ ingineering	S 260	9,000	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ 35,1 \$ 224,9 \$ 260,0 <b>Year</b> Total
Budget and Total Budget Expenditures CAPITAL COSTS	S 260	9,000 2020	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025 TOTAL	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ 35,1 \$ 224,9 \$ 260,0 <b>Year</b> Total \$ 55,0
Total Budget and Total Budget Expenditures APITAL COSTS danning/Design/ ngineering n-House rofessional Svcs.	S 260	9,000 2020	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025 TOTAL \$ 55,000	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ (\$) d \$ 35,1 \$ 224,9 \$ 260,0 <b>Year</b> <b>Total</b> \$ 55,0 \$
Expenditures CAPITAL COSTS Costs	S 260	9,000 2020	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025 TOTAL \$ 55,000 \$ 0 \$ 0	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ 250,0 \$ 260,0 <b>Year</b> <b>Total</b> \$ 55,0 \$ \$ \$
Total Budget         Total Budget         Expenditures         COSTS         Planning/Design/ ingineering in-House rofessional Svcs.         and Acquisition         construction         comp. Hardware/	S 260	2020 \$ 55,000	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025 TOTAL \$ 55,000 \$ 0	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ (\$) d ed \$ 35,1 \$ 224,9 \$ 260,0 <b>Year</b>
Expenditures CAPITAL COSTS CoSTS Costs Costs Costanning/Design/ ngineering n-House rofessional Svcs. and Acquisition construction construction comp. Hardware/ oftware	S 260	2020 \$ 55,000	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025 TOTAL \$ 55,000 \$ 0 \$ 0 \$ 0 \$ 205,000	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ 260,0 \$ 255,0 \$ 205,00
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ ingineering n-House	S 260	2020 \$ 55,000	2021				2025	OF (U City 120 - A STBG (S) TOTAL 2020-2025 TOTAL \$ 55,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	FINANCING S) = Secured ) = Unsecured Arterial (S) Future	\$ 260,0 \$ 260,0 <b>Year</b> <b>Total</b> \$ 205,00 \$ \$ 205,00 \$

City of Pasco							Project #			
Six Year Transpor	tation Impro	ovement Pro	ogram					Public Worl		ng
2020 TO 2025						Departm	nent Contact	Daniel S. F	ord	
DDO ISOT										
PROJECT TITLE	Wrigley Dri	ve Extension	l							
PROJECT	Clemente I	ane to Conv	ention Drive	9				CT START	PROJECT	T STATUS
LOCATION						ATION	20	019	Ong	oing
			L	ESCRIPTIO	N/JUSTIFIC	ATION				
Project, in address another alternative Although no fronta properties develop residents and will r Improvements incl sewer are also bei	to residents ge improven those additi relieve some ude new roa	for accessir nents are bei onal improve of the dema dway surface	ng Road 68 ing consider ements will l nd placed u	at a signalize red as part o be added. Th upon the inte	ed intersecti f this effort, f his improven rsection of R	on. this project w nent will prov Road 68 and	vill provide a vide an impo Burden Bou	core-road th rtant connec levard.	at when adj tion to road (	acent 58 for area
Budget and	<b>STATUS (\$</b> Expenditure	95			Pas	هر 5 <b>CO</b>		OF ( (U City 450-Se		( <b>\$)</b> d ed <u>\$ 13,950</u>
Budget and Total Budget		95			Pag	ه 5 <b>CO</b>		OF ( (U City 450-Se City 411-W	FINANCING S) = Secured ) = Unsecured ewer (S) ater (S)	( <b>\$)</b> ed \$ 13,950 \$ 13,950
Budget and	Expenditure	95			Pag	5 <b>CO</b>		OF ( (U City 450-Se City 411-Wi City 420-Irr	FINANCING S) = Secured ) = Unsecured ever (S) ater (S) (S)	(\$) d ed \$ 13,950 \$ 13,950 \$ 13,950
Budget and Total Budget	Expenditure	95			Pas	of 5CO		OF ( (U City 450-Se City 411-W	FINANCING S) = Secured ) = Unsecured ever (S) ater (S) (S)	( <b>\$)</b> ed \$ 13,950 \$ 13,950
Budget and Total Budget	Expenditure	95			Pas	of 5CO		OF ( (U City 450-Se City 411-Wi City 420-Irr	FINANCING S) = Secured ) = Unsecured ever (S) ater (S) (S)	(\$) d ed \$ 13,950 \$ 13,950 \$ 13,950
Budget and Total Budget	Expenditure	9S	2021	2022	Pace State	of 5000	2025	OF (U City 450-Se City 411-Wi City 420-Irr STP(UL) (S TOTAL 2020-2025	FINANCING S) = Secured ) = Unsecured ewer (S) ater (S) (S) (S) Future	(\$) ed \$ 13,950 \$ 13,950 \$ 13,950 \$ 268,150
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering	Expenditure \$ 310 Prior	9,000	2021	2022			2025	OF (U City 450-Se City 411-Wi City 420-Irr STP(UL) (S TOTAL	FINANCING S) = Secured ) = Unsecured swer (S) ater (S) (S)	(\$) d d s 13,950 \$ 13,950 \$ 13,950 \$ 268,150 \$ 268,150 \$ 310,000 <b>Year</b>
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House	Expenditure \$ 310 Prior Year(s)	9,000	2021	2022			2025	OF ( (U City 450-Se City 411-W: City 420-Irr STP(UL) (S TOTAL 2020-2025 TOTAL	FINANCING S) = Secured ) = Unsecured ewer (S) ater (S) (S) (S) Future	(\$) ed \$ 13,950 \$ 13,950 \$ 268,150 \$ 268,150 \$ 310,000 <b>Year</b> Total
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering	Expenditure \$ 310 Prior Year(s)	9,000	2021	2022			2025	OF (U (U City 450-Se City 411-W: City 420-Irr STP(UL) (S TOTAL 2020-2025 TOTAL \$0	FINANCING S) = Secured ) = Unsecured ewer (S) ater (S) (S) (S) Future	(\$) ed \$ 13,950 \$ 13,950 \$ 268,150 \$ 310,000 <b>Year</b> Total \$ 18,000
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs.	Prior Year(s) \$ 18,000	9,000	2021	2022			2025	OF ( (U City 450-Se City 411-Wr City 420-Irr STP(UL) (S TOTAL 2020-2025 TOTAL \$0 \$0 \$0	FINANCING S) = Secured ) = Unsecured ewer (S) ater (S) (S) (S) Future	(\$) d s 13,950 \$ 13,950 \$ 268,150 \$ 310,000 Year Total \$ 18,000 \$ 0 \$ 0
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs. Land Acquisition	Prior Year(s) \$ 18,000	2020	2021	2022			2025	OF ( (U City 450-Se City 411-Wi City 420-Irr STP(UL) (S TOTAL 2020-2025 TOTAL 2020-2025 TOTAL \$ 0 \$ 0 \$ 0	FINANCING S) = Secured ) = Unsecured ewer (S) ater (S) (S) (S) Future	(\$) d \$ 13,950 \$ 13,950 \$ 268,150 \$ 310,000 Year Total \$ 18,000 \$ 0 \$ 0 \$ 16,000
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs. Land Acquisition Construction Comp. Hardware/	Prior Year(s) \$ 18,000	2020	2021	2022			2025	OF ( (U City 450-Se City 411-Wi City 420-Irr STP(UL) (S TOTAL 2020-2025 TOTAL 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 276,000	FINANCING S) = Secured ) = Unsecured swer (S) ater (S) (S) (S) Future	(\$) d \$ 13,950 \$ 13,950 \$ 268,150 \$ 268,150 \$ 310,000 <b>Year</b> <b>Total</b> \$ 18,000 \$ 0 \$ 16,000 \$ 276,000
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs. Land Acquisition Construction Comp. Hardware/ Software	Prior Year(s) \$ 18,000	2020	2021	2022			2025	OF ( (U City 450-Se City 411-Wi City 420-Irr STP(UL) (S TOTAL 2020-2025 TOTAL 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 276,000 \$ 0	FINANCING S) = Secured ) = Unsecured swer (S) ater (S) (S) (S) Future	(\$) d \$ 13,950 \$ 13,950 \$ 268,150 \$ 268,150 \$ 310,000 <b>Year</b> <b>Total</b> \$ 18,000 \$ 0 \$ 276,000 \$ 0

Six Year Transpor							Project #			
	tation Impro	ovement Pro	gram					Public Wor		ing
2020 TO 2025	]					Departm	nent Contac	Daniel S. F	ord	
PROJECT TITLE	Road 68 W	idening - Sou	uth of I-182	- Phase 1						
PROJECT	Rd 68 - I-18	32					PROJEC	CT START	PROJEC	T STATUS
LOCATION				FOODIDTIO		ATION	2	020	Pre-E	xisting
			L	ESCRIPTIO	N/JUSTIFIC	ATION				
due to continued d city involvement fo	levelopment or consistenc	of the area. / y.	Although so	me of this wi	ll be develo	per driven th	ere will still	be remaining	g pieces that	will need
			a new road	way surface a	along with c	urb/gutter ar	iu siuewaik.	Othines inclu	uaing storm	valer may
	•									
	Road 68 Widening - South of I-182 - Phase 1         CT       Rd 68 - I-182       PROJECT START       PROJECT ST         JOD       DESCRIPTION/JUSTIFICATION         oject is intended to add width to the westerly side of Road 68 to better handle the increased Average Daily Traffic (ADT) number continued development of the area. Although some of this will be developer driven there will still be remaining pieces that will olvement for consistency.         ements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater built as part of the improvements.									
This project is intended to add width to the westerly side of Road 68 to better handle the increased Average Daily Traffic (ADT) numbed due to continued development of the area. Although some of this will be developer driven there will still be remaining pieces that will ne city involvement for consistency. Improvements include street widening with a new roadway surface along with curb/gutter and sidewalk. Utilities including stormwater m also be built as part of the improvements.										
DESCRIPTION/JUSTIFICATION This project is intended to add width to the westerly side of Road 68 to better handle the increased Average Daily Traffic (ADT) numbers due to continued development of the area. Although some of this will be developer driven there will still be remaining pieces that will need										
			d					ANTIC		THOD
	STATUS (\$			as as	C'i		and a local second	OF	FINANCING	; (\$)
	<b>STATUS (\$</b> Expenditure		4		City	of		OF	FINANCING (S) = Secure	<b>; (\$)</b> d
					Dat	م م		OF	FINANCING	<b>; (\$)</b> d
					Pas	्र 5CO		OF	FINANCING (S) = Secure J) = Unsecur	<b>; (\$)</b> d
		95		Ţ	Pas	್ 5CO		OF (U	FINANCING (S) = Secure J) = Unsecur	<b>6 (\$)</b> d ed
Budget and	I Expenditure	95			Pas	<b>SCO</b>		<b>OF</b> (U (U FUND 110	FINANCING (S) = Secure J) = Unsecur	<b>(\$)</b> d ed <u>\$ 41,530</u>
Budget and	I Expenditure	95			Pas	of <b>5CO</b>		<b>OF</b> (U (U FUND 110	FINANCING (S) = Secure J) = Unsecur	<b>(\$)</b> d ed <u>\$ 41,530</u>
Budget and	I Expenditure	95	Ę	Ţ	Pas	of <b>5CO</b>		<b>OF</b> (U (U FUND 110	FINANCING (S) = Secure J) = Unsecur	<b>(\$)</b> d ed <u>\$ 41,530</u>
Budget and Total Budget Expenditures	I Expenditure	95			Pas	of 5CO		<b>OF</b> (U (U FUND 110	FINANCING (S) = Secure J) = Unsecur	<b>(\$)</b> d ed <u>\$ 41,530</u>
Budget and Total Budget Expenditures CAPITAL	Expenditure \$ 307	,628	2021				2025	OF (U FUND 110 STBG (S) TOTAL 2020-2025	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 41,530 \$ 266,098 \$ 307,628 Year
Budget and Total Budget Expenditures CAPITAL COSTS	I Expenditure \$ 307	95	2021	2022	Pace State	of 5000	2025	OF (U FUND 110 STBG (S) TOTAL	FINANCING (S) = Secure J) = Unsecur (S)	\$ (\$) d ed \$ 41,530 \$ 266,098 \$ 307,628
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/	Expenditure \$ 307	,628	2021				2025	OF (U FUND 110 STBG (S) TOTAL 2020-2025	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 41,530 \$ 266,098 \$ 307,628 Year Total
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering	Prior Year(s)	,628	2021				2025	OF ((U FUND 110) STBG (S) TOTAL 2020-2025 TOTAL \$0	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 41,530 \$ 266,098 \$ 307,628 Year Total \$ 57,628
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House	Prior Year(s)	,628	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 41,530 \$ 266,098 \$ 307,628 Year Total
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/	Prior Year(s)	,628	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL \$ 0 \$ 0	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 266,098 \$ 307,628 Year Total \$ 57,628 \$ 0
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs. Land Acquisition	Prior Year(s)	2020	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL \$0 \$0 \$0 \$0	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 266,098 \$ 307,628 Year Total \$ 57,628 \$ 0 \$ 0 \$ 0
Budget and         Total Budget         Expenditures         CAPITAL         COSTS         Planning/Design/         Engineering         In-House         Professional Svcs.         Land Acquisition         Construction	Prior Year(s)	,628	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL \$ 0 \$ 0	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 266,098 \$ 307,628 Year Total \$ 57,628 \$ 0
Budget and         Total Budget         Expenditures         CAPITAL         COSTS         Planning/Design/         Engineering         In-House         Professional Svcs.         Land Acquisition         Construction         Comp. Hardware/	Prior Year(s)	2020	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL \$0 \$0 \$0 \$0	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 41,530 \$ 266,098 \$ 307,628 Year Total \$ 57,628 \$ 0 \$ 0 \$ 250,000
Budget and         Total Budget         Expenditures         CAPITAL         COSTS         Planning/Design/         Engineering         In-House         Professional Svcs.         Land Acquisition	Prior Year(s)	2020	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 250,000	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 266,098 \$ 307,628 Year Total \$ 57,628 \$ 0 \$ 0 \$ 0
Total Budget         Total Budget         Expenditures         CAPITAL         COSTS         Planning/Design/         Engineering         In-House         Professional Svcs.         Land Acquisition         Construction         Comp. Hardware/         Software	Prior Year(s)	2020	2021				2025	OF ((U FUND 110 STBG (S) TOTAL 2020-2025 TOTAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 250,000 \$ 0	FINANCING (S) = Secure J) = Unsecur (S) Future	\$ (\$) d ed \$ 266,098 \$ 307,628 Year Total \$ 57,628 \$ 0 \$ 0 \$ 250,000 \$ 0

City of Pasco							Project #			
Six Year Transpo	rtation Impr	ovement Pro	ogram					Public Wor		ing
2020 TO 2025						Departn	nent Contac	Daniel S. F	ord	
	T	1.								
PROJECT TITLE	Argent Roa	ad Improveme	ent, Phase 1	1						
PROJECT	Argent Rd	- Varney/Sara	aceno to 20	th Ave			-	CT START	PROJEC	T STATUS
LOCATION		.,		ESCRIPTIO		ATION	20	020	Ong	going
			D	ESCRIPTIO	IN/JUSTIFIC	ATION				
This project was of Basin Community of the Port of Pase	College (CE co's property	BC) and The F , namely the	Port of Pasc new hotel, i	o (Port). Do it became ne	to the imme ecessary to b	diate improv preak the pro	ements nec ject into two	essary as pa phases.	rt of the dev	elopment
This project now in extends from road				s improveme	ents from Va	Irney Lane/S	araceno VVa	iy to 20th Av	enue while I	Phase 2
Improvements inc also be built as pa			a new road	way surface	along with c	urb/gutter ar	nd sidewalk.	Utilities inclu	ıding stormv	vater will
	<b>T STATUS (</b> d Expenditur				Pacity	of SCO		<b>OF</b> (U	FINANCINC S) = Secure ) = Unsecur	<b>6 (\$)</b> d red
								PORT OF I	PASCO (S)	\$ 800,000
Total Budget Expenditures		00,000 5,000						CBC (S)	s.ten:	\$ 800,000
Experiatures	541	5,000								
								TOTAL		\$ 1,600,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering	\$ 415,000							\$0		\$ 415,000
In-House Professional Svcs.								\$ 0		\$0
Land Acquisition								\$ 0		\$0
Construction		\$ 1,600,000						\$ 1,600,000		\$ 1,600,000
Comp. Hardware/ Software								\$0		\$ 0
Equipment								\$ 0		\$0
Other Services								\$ 0		\$0
Total	\$ 415,000	\$ 1,600,000	\$ 0	\$ 0	\$0	\$0	\$0	\$ 1,600,000	\$ 0	\$ 2,015,000

Map # 8

City of Pasco							Project #	12001		
Six Year Transpor	rtation Imprc	ovement Pro	gram			Departm	nent/Division	Public Worl	ks/Engineeri	ng
2020 TO 2025	]						nent Contact			
	-									
PROJECT TITLE	Argent Roa	d Improveme	ent, Phase 2	:						
PROJECT	Argent Rd -	Rd 36 to Var	mev/Sarace	-no			PROJEC	CT START	PROJEC	T STATUS
LOCATION	Aigentite	Nu 00 10 + u.					20	025	Pre-E	xisting
			D	ESCRIPTIO	N/JUSTIFIC	ATION				
This project was o Basin Community of the Port of Paso	College (CBC co's property,	C) and The P , namely the r	Port of Pasco new hotel, it	o (Port). Do t t became neo	to the immedecessary to b	diate improve preak the proj	ements nece ject into two	essary as pa phases.	rt of the deve	elopment
This project now in extends from road				3 improveme	ints from Va	rney Lane/S	araceno Wa	y to 20th Ave	enue while F	'hase 2
Improvements incl also be built as pa			a new roadv	vay surface a	along with ci	urb/gutter an	d sidewalk.	Utilities inclu	ding stormw	ater will
	T STATUS (\$) d Expenditure		4		Pas	of		OF (	FINANCING S) = Secure ) = Unsecure	<b>6 (\$)</b> d
					I a.			PORT (S)		\$ 100,000
Total Budget	\$ 3,300	0,000						CBC (S)		\$ 100,000
Expenditures	\$ 415	,000						City (U)		\$ 100,000
								TOTAL		¢ 200.000
CAPITAL	Prior						_	2020-2025	Future	\$ 300,000 Year
COSTS	Year(s)	2020	2021	2022	2023	2024	2025	TOTAL	Year(s)	Total
Planning/Design/ Engineering	\$ 415,000						\$ 300,000	\$ 300,000		\$ 715,000
In-House Professional Svcs.								\$0		\$0
Land Acquisition						-		\$0		\$0
Construction								\$0	\$ 3,000,000	\$ 3,000,000
Comp. Hardware/ Software								\$0		\$0
Equipment								\$ 0		\$0
Other Services								\$ 0		\$0

City of Pasco							Project #	N/A		
Six Year Transpor	tation Impr	ovement Pro	ogram					Public Wor		ing
2020 TO 2025	l					Departn	nent Contact	Daniel S. F	ord	
PROJECT TITLE	Burns Road	d Pedestrian	/Bicycle Pat	hways - Pha	ise 1					
PROJECT	Burns Rd -	Rd 100 to R	d 90			an an an an an air a	PROJEC	T START	PROJEC	T STATUS
LOCATION	Durns rea -			FOODIDTIO		ATION	20	)21	N	ew
			U	ESCRIPTIC	N/JUSTIFIC	ATION				
pedestrian/bicycle children to effectiv	pathway on ely get to an	the south sid	de of Burns ew schools	Road to pro under desigr	vide a safe o n just north o	connection to of Burns Roa	other reside d.	ential commu	inities but al	so for
			many other	pedestrian/b	oicycle pathw	vays in the ci	ty and will p	rovide a safe	and conver	nient way
for cluzens to mov		alea.								
-										
_										
ITLE       Burns Road Pedestrian/Bicycle Pathways - Phase 1         ROJECT OCATION       Burns Rd - Rd 100 to Rd 90       PROJECT START       PROJECT ST 2021       New         DESCRIPTION/JUSTIFICATION         Mith the development of properties to the north of Burns Road and the associated improvement of the road itself what is missing is a bedestrian/bicycle pathway on the south side of Burns Road to provide a safe connection to other residential communities but also for children to effectively get to and from the new schools under design just north of Burns Road.         This 12' wide asphalt pathway is similar to many other pedestrian/bicycle pathways in the city and will provide a safe and convenient										
										· · · · · ·
PROJECT Burns Rd - Rd 100 to Rd 90  OCATION  PROJECT START PROJECT START PROJECT STATUS 2021 New										
	STATUS (S Expenditure				City	of				
Dugorum	Experiance				D	SCO			S) = Secure ) = Unsecur	
					Fa.	SUU		REET (U)		\$ 30,000
Total Budget	\$ 120	0,000						SRTS (U)		\$ 90,000
Expenditures			- 1							
	1999 (1999) (1999) 1999 (1999) (1999)									
								TOTAL		\$ 120,000
CAPITAL	Prior	2020	2024	2022	2022	2024	2025	2020-2025	Future	¥120,000
COSTS	Year(s)	2020	2021	2022	2023	2024	2025	TOTAL	Year(s)	Total
Planning/Design/ Engineering		\$ 12,000						\$ 12,000		\$ 12,000
In-House								\$0		\$0
Professional Svcs.										
Land Acquisition								\$0		\$0
Construction			\$ 108,000					\$ 108,000		\$ 108,000
Comp. Hardware/ Software								\$0		\$0
Equipment								\$ 0		\$0
Other Services								\$ 0		\$0
Total	\$0	\$ 12,000	\$ 108,000	\$0	· \$0	\$0	\$0	\$ 120,000	\$0	\$ 120,000

City of Pasco							Project #	the second s		
Six Year Transpor	tation Impro	ovement Pro	gram					Public Wor		ng
2020 TO 2025						Departm	ent Contact	Daniel S. F	ord	
PROJECT TITLE	Burns Road	l Pedestrian/	Bicycle Patł	nways - Phas	se 2					
PROJECT	Burns Rd -	Rd 90 to Rd	84				and the second s	T START		T STATUS
LOCATION				ESCRIPTION		ATION	20	021	N	ew
		2.58 13 7.39								
pedestrian/bicycle	pathway on	the south sid	le of Burns I	Road to prov	ide a safe c	onnection to	other reside			
			nany other p	oedestrian/bi	cycle pathw	ays in the ci	ty and will p	rovide a safe	and conver	iient way
	Burns Rd - Rd 90 to Rd 84         2021         New           DESCRIPTION/JUSTIFICATION									
	TION 2021 New DESCRIPTION/JUSTIFICATION 2021 New DESCRIPTION/JUSTIFICATION 2021 New 2021 2021 2021 2021 2021 2021 2021 202									
-							and the second sector			
PROJECT	STATUS (\$	)							FINANCING	
	Expenditure		4		City	of		(	S) = Secure	d
					Pas	<b>SCO</b>		(U	) = Unsecur	
		-			1			REET (U)		\$ 16,000
Total Budget	\$ 71,	,000						SRTS (U)		\$ 55,000
Expenditures								to a comme		
								TOTAL		\$ 71,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/	real(s)		1						rear(s)	
Engineering		\$ 8,000						\$ 8,000		\$ 8,000
In-House Professional Svcs.								\$ 0		\$0
Land Acquisition								\$0		\$0
Construction				\$ 63,000				\$ 63,000		\$ 63,000
Comp. Hardware/ Software								\$0		\$0
Equipment								\$0		\$0
Other Services								\$0		\$0
Total	\$0	\$ 8,000	\$0	\$ 63,000	\$ 0	\$0	\$0	\$ 71,000	\$ 0	\$ 71,000

City of Pasco							Project #	# N/A		
Six Year Transpo	rtation Imp	rovement Pro	ogram			Departm		Public Wor	ks/Engineer	ing
2020 TO 2025	]							t Daniel S. F		
						-				
PROJECT TITLE	Burns Roa	ad Pedestrian	/Bicycle Pa	thways - Pha	ase 3					
PROJECT	Burns Rd	- Rd 84 to Rd	68				1	CT START	and the second se	T STATUS
LOCATION				ESCRIPTIC	N/JUSTIFIC	ATION	2	021	N N	ew
And a second				JESCRIFTIC		ATION	A ANT THE A		AND AND C	
With the developm pedestrian/bicycle children to effectiv	e pathway or vely get to ar	n the south signd from the n	de of Burns ew schools	Road to pro under desig	vide a safe o n just north o	connection to of Burns Roa	other resid	ential commu	unities but al	so for
This 12' wide aspl for citizens to mov			many other	pedestrian/t	bicycle pathw	vays in the ci	ty and will p	rovide a safe	e and convei	nient way
PROJECT	STATUS (	5)								
Budget and	Expenditur	res	4		Citv	of			FINANCING S) = Secure	
					Da	of SCO			) = Unsecur	
					1 a.			REET (U)		\$ 25,500
Total Budget	\$ 10	2,000						SRTS (U)		\$ 76,500
Expenditures										
								TOTAL		\$ 102,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering		\$ 11,000						\$ 11,000		\$ 11,000
In-House										
Professional Svcs.								\$0		\$0
Land Acquisition							_	\$ 0		\$0
Construction					\$ 91,000			\$ 91,000		\$ 91,000
Comp. Hardware/ Software								\$0		\$0
Equipment								\$ 0		\$0
Other Services								\$0		\$ 0
Total	\$0	\$ 11,000	\$0	\$0	\$ 91,000	\$0	\$0	\$ 102,000	\$ 0	\$ 102,000

City of Pasco						STATISTICS.	Project #	the second s		
Six Year Transpo	rtation Impro	ovement Prop	gram			The second s	and the second sec	Public Work		ng
2020 TO 2025	]					Departm	ent Contact	Daniel S. Fo	ord	
PROJECT TITLE	Pedestrian/	Bicycle Acce	ss Road 100	0 Interchang	e - WSDOT	Partnership				
PROJECT	Rd 100 - St	Thomas Dr t	to Harris Rd		and a second		PROJEC		PROJECT	
		ar ar an an an	DI	ESCRIPTIO	N/JUSTIFIC	ATION	20	22	Ne	W
Along with the Co the City the intercl pedestrians and b add improvements Since pedestrian/I indicate that the ir proposing that the encouraging acce	hanges result icyclists the C s such as tho bicycle facilitie iterchange br overpass be	t in barriers to Dity will work se identified es don't curre idge deck pro	o pedestrian with WSDO for Road 10 ently exist at ovides enou	is and bicycl T to either in 0 Interchang t this location igh width to a	ists wishing mprove exist je. n the City wil accommoda	to traverse ti ing facilities, I work with V te pedestriar	hem. In an e such as tho VSDOT to a h/bicycle fac	ffort to provid se already in dd those. Init ilities. With th	de better acc n place on R tial discussionat, the City	cess to oad 68 or ons
	T STATUS (\$ d Expenditure				Pat	of SCO		<b>OF</b> (; (U	IPATED ME FINANCING S) = Secured ) = Unsecured	( <b>\$)</b> d ed
Budget an	d Expenditure	95			Pas	of 5CO		OF (! (U WSDOT (U	FINANCING S) = Secured ) = Unsecure	( <b>\$)</b> d ed <u>\$ 470,000</u>
Budget an Total Budget	The second s	95		V	Pas	<b>∮</b> 5CO		OF (: (U WSDOT (U TIF (U)	FINANCING S) = Secured ) = Unsecure	(\$) ed \$ 470,000 \$ 50,000
Budget an	d Expenditure	95			Pas	of 5CO		OF (t (U WSDOT (U TIF (U) STBG (U)	FINANCING S) = Secured ) = Unsecure )	(\$) ed \$ 470,000 \$ 50,000 \$ 1,500,000
Budget an Total Budget	d Expenditure	95		V	Pas	of 5CO		OF (: (U WSDOT (U TIF (U)	FINANCING S) = Secured ) = Unsecure )	( <b>\$</b> )
Budget an Total Budget	d Expenditure	95			Pas	of <b>5CO</b>		OF (! (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL	FINANCING S) = Secured ) = Unsecured ) (U)	(\$) ed \$ 470,000 \$ 50,000 \$ 1,500,000 \$ 300,000 \$ 2,320,000
Budget an Total Budget Expenditures	d Expenditure	95	2021	2022	Pacity Pac	of 5CCO 2024	2025	OF (! (U WSDOT (U TIF (U) STBG (U) ARTERIAL	FINANCING S) = Secured ) = Unsecure )	(\$) ed \$ 470,000 \$ 50,000 \$ 1,500,000 \$ 300,000
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering	d Expenditure \$ 2,32 Prior	0,000	2021	2022 \$ 120,000			2025	OF (1 (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) ed \$ 470,00 \$ 50,00 \$ 1,500,00 \$ 300,00 \$ 2,320,00 Year Total
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House	Prior Year(s)	0,000	2021				2025	OF (1 (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025 TOTAL	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) ed \$ 470,00 \$ 50,00 \$ 1,500,00 \$ 300,00 \$ 2,320,00 Year Total \$ 120,00
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ ingineering n-House Professional Svcs.	Prior Year(s)	0,000	2021				2025	OF (3 (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025 TOTAL \$ 120,000	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) d \$ 470,000 \$ 50,000 \$ 1,500,000 \$ 2,320,000 \$ 2,320,000 Year Total \$ 120,000 \$
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House Professional Svcs. and Acquisition	Prior Year(s)	0,000	2021				2025	OF (1 (U) WSDOT (U) TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025 TOTAL \$ 120,000 \$ 0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) d 470,00 \$ 50,00 \$ 1,500,00 \$ 2,320,00 Year Total \$ 120,00 \$ 2,320,00 \$ 120,00 \$ 2,320,00 \$ 2,520 \$ 2
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House Professional Svcs. and Acquisition Construction Comp. Hardware/	Prior Year(s)	0,000	2021		2023		2025	OF (1 (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025 TOTAL \$ 120,000 \$ 0 \$ 0 \$ 0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) d 470,00 \$50,00 \$50,00 \$1,500,00 \$300,00 \$2,320,00 Year Total \$120,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Budget an Total Budget	Prior Year(s)	0,000	2021		2023		2025	OF (1 (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025 TOTAL \$ 120,000 \$ 0 \$ 0 \$ 0 \$ 2,200,000	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) d 470,000 \$50,000 \$1,500,000 \$2,320,000 \$2,320,000 Year Total \$120,000 \$1 \$120,000 \$1 \$120,000 \$1 \$120,000 \$1 \$120,000 \$1 \$120,000 \$1 \$120,000 \$1 \$120,000 \$1 \$1 \$1 \$120,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House Professional Svcs. and Acquisition Construction Comp. Hardware/ Software	Prior Year(s)	0,000	2021		2023		2025	OF (3 (U WSDOT (U TIF (U) STBG (U) ARTERIAL TOTAL 2020-2025 TOTAL \$ 120,000 \$ 0 \$ 0 \$ 2,200,000 \$ 0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) 470,000 \$ 50,000 \$ 1,500,000 \$ 300,000 \$ 2,320,000 Year

						and the second second second	Project #		-	
Six Year Transpo	rtation Impr	ovement Pro	ogram					Public Wor		ing
2020 TO 2025						Departn	nent Contac	t Daniel S. F	ord	
PROJECT	-									
TITLE	Pedestrian	/Bicycle Acce	ess Road 6	8 Interchange	e - WSDOT	Partnership				
PROJECT	Rd 68 - Ch	apel Hill Blvc	to Burden	Blvd			PROJEC	CT START	PROJEC	T STATUS
LOCATION			Martin Martin		NULLOTICI	ATION	2	023	N	ew
Along with the Co				DESCRIPTIC	and the second second					
pedestrians and b add improvements Since pedestrian/t those facilities are	s such as the	ose identified ies currently	for Road 1	00 Interchan	ge.					
	<b>T STATUS (\$</b> d Expenditure		Ē		Pas	sco		<b>OF</b> (( (U	<b>IPATED ME</b> FINANCING S) = Secure ) = Unsecur	<b>6 (\$)</b> d ed
		es		Ī	Pag	sco		OF (	FINANCING S) = Secure ) = Unsecur	<b>(\$)</b> d ed \$ 275,00
Budget and	d Expenditure	es			Pag	SCO		OF (: (U WSDOT (U	FINANCING S) = Secure ) = Unsecur	<b>(\$)</b> d ed \$ 275,00 \$ 25,00
Budget and	d Expenditure	es		V	Pag	SCO		OF (: (U WSDOT (U TIF (U)	FINANCING S) = Secure ) = Unsecur	<b>; (\$)</b> d
Budget and	d Expenditure	es		T	Pas	SCO		OF (: (U WSDOT (U TIF (U)	FINANCING S) = Secure ) = Unsecur	<b>5 (\$)</b> d ed \$ 275,00 \$ 25,00 \$ 800,00
Budget and Total Budget Expenditures	9 Expenditure \$ 1,10 Prior	es	2021	2022			2025	OF (1 (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year
Budget and Total Budget Expenditures CAPITAL COSTS	d Expenditure \$ 1,10	0,000	2021		2023	2024	2025	OF (: (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL	FINANCING S) = Secure ) = Unsecur )	\$ (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year Total
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering	9 Expenditure \$ 1,10 Prior	0,000	2021				2025	OF (1 (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025	FINANCING S) = Secure ) = Unsecur ) Future	\$ (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year Total
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House	9 Expenditure \$ 1,10 Prior	0,000	2021		2023		2025	OF (: (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year Total \$ 100,00
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ ingineering n-House Professional Svcs.	9 Expenditure \$ 1,10 Prior	0,000	2021		2023		2025	OF (( (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL \$100,000	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year Total \$ 100,00 \$
Expenditures CAPITAL COSTS Planning/Design/ ingineering h-House rofessional Svcs. and Acquisition	9 Expenditure \$ 1,10 Prior	0,000	2021		2023	2024	2025	OF (( (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL \$100,000 \$0 \$0 \$0	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year Total \$ 100,00 \$ \$
Total Budget Expenditures APITAL COSTS lanning/Design/ ngineering h-House rofessional Svcs. and Acquisition construction comp. Hardware/	9 Expenditure \$ 1,10 Prior	0,000	2021		2023		2025	OF (( (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL \$100,000 \$0 \$1,000,000	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 Year Total \$ 100,00 \$ \$ \$ 1,000,000
Total Budget and Total Budget Expenditures CAPITAL COSTS Tanning/Design/ ngineering n-House rofessional Svcs. and Acquisition construction comp. Hardware/ oftware	9 Expenditure \$ 1,10 Prior	0,000	2021		2023	2024	2025	OF (( (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL \$100,000 \$0 \$1,000,000 \$0	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,000 \$ 25,000 \$ 800,000 \$ 1,100,000 <b>Year</b> Total \$ 100,000 \$ \$ 1,000,000 \$
Total Budget         Expenditures         CAPITAL         COSTS         Planning/Design/         ingineering         h-House         trofessional Svcs.         and Acquisition         construction         comp. Hardware/         oftware         quipment	9 Expenditure \$ 1,10 Prior	0,000	2021		2023	2024	2025	OF (( (U) WSDOT (U) TIF (U) STBG (U) TOTAL 2020-2025 TOTAL \$100,000 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,000 \$ 25,000 \$ 800,000 \$ 1,100,000 Year Total \$ 100,000 \$ \$ 1,000,000 \$ \$ 1,000,000 \$ \$ 2,000 \$ 2,000
Budget and	9 Expenditure \$ 1,10 Prior	0,000	2021		2023	2024	2025	OF (( (U WSDOT (U TIF (U) STBG (U) TOTAL 2020-2025 TOTAL \$100,000 \$0 \$1,000,000 \$0	FINANCING S) = Secure ) = Unsecur ) Future	s (\$) d ed \$ 275,00 \$ 25,00 \$ 800,00 \$ 1,100,00 \$ 1,100,00 \$ \$ 1,000,00 \$ \$ 1,000,00 \$

City of Pasco							Project #			
Six Year Transpor	tation Impro	ovement Pro	gram			the second s		Public Work	and a second	ng
2020 TO 2025						Departm	ent Contact	Daniel S. Fo	ord	
PROJECT	Pedestrian/	Bicycle Acce	ess Sylvester	r St Overpas	s - WSDOT	Partnership				
ROJECT	Svivester S	t - 32nd Ave	to 28th Ave					T START	PROJECT	STATUS
OCATION				ESCRIPTION	UNICTICIC	ATION	20	)21	Ne	w
Along with the Co										
Since pedestrian/b wall supporting the platform for pedes hat raised section	e upper meta trians and/or	l barrier exis bicyclists. Ti	ts a "stepped he City prop	d" or raised o loses to work	oncrete sec with WSDC	tion that inte T to underta	rferes with take an evalu	the ability to	provide a lev	el
	<b>STATUS (\$</b> d Expenditure				Pas	of 5CO		<b>OF</b> (; (U	IPATED ME FINANCING S) = Secured ) = Unsecured	(\$) I ed
	and the second second second second	98			Pas	್ 5CO		OF (	FINANCING S) = Secured ) = Unsecure )	(\$) I ed \$ 25,0
Budget and	d Expenditure	98			Pas	of 5CO		OF (: (U WSDOT (U	FINANCING S) = Secured ) = Unsecure )	(\$) 
Budget and	d Expenditure	98			Pas	್ 5CO		OF (: (U WSDOT (U ARTERIAL	FINANCING S) = Secured ) = Unsecure )	(\$) ed \$ 25,0 \$ 25,0
Budget and	d Expenditure	98			Pas	of SCO		OF (: (U WSDOT (U ARTERIAL	FINANCING S) = Secured ) = Unsecure )	(\$) ed \$ 25,0 \$ 25,0
Budget and Total Budget Expenditures	9 Expenditure \$ 78,	98	2021	2022	Pas	of 5CCO 2024	2025	OF (1 (U WSDOT (U ARTERIAL TAP (U) TOTAL 2020-2025	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) 4 5 5 5 5 5 5 5 5 7 8,0 7 8,0 Year
Budget and	d Expenditure \$ 78,	000	<b>2021</b> \$ 78,000				2025	OF (U WSDOT (U ARTERIAL TAP (U) TOTAL	FINANCING S) = Secured ) = Unsecured ) (U)	(\$) ad \$ 25,0 \$ 25,0 \$ 28,0 \$ 28,0 \$ 78,0
Budget and Total Budget Expenditures APITAL OSTS lanning/Design/ ngineering -House	9 Expenditure \$ 78,	000					2025	OF (; (U WSDOT (U ARTERIAL TAP (U) TOTAL 2020-2025 TOTAL	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) 4 4 4 4 5 25,0 5 25,0 5 28,0 5 28,0 7 78,0 Year Total
Budget and Total Budget Expenditures APITAL OSTS lanning/Design/ ngineering -House rofessional Svcs.	9 Expenditure \$ 78,	000					2025	OF (; (U WSDOT (U ARTERIAL TAP (U) TOTAL 2020-2025 TOTAL \$ 78,000	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) 4 5 5 5 5 5 7 8,0 7 8,0 7 8,0 1 5 7 8,0 1 1 1 1 1 1 1 1 1 1 1 1 1
Budget and Total Budget Expenditures APITAL OSTS lanning/Design/ ngineering -House rofessional Svcs. and Acquisition	9 Expenditure \$ 78,	000					2025	OF (1 (U) WSDOT (U) ARTERIAL TAP (U) TOTAL 2020-2025 TOTAL \$78,000 \$0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) ad \$ 25,0 \$ 25,0 \$ 25,0 \$ 28,0 <b>\$ 78,0</b> <b>Year</b> <b>Total</b> \$ 78,0
Budget and Total Budget Expenditures APITAL OSTS anning/Design/ ngineering -House rofessional Svcs. and Acquisition onstruction omp. Hardware/	9 Expenditure \$ 78,	000					2025	OF (1 (U) WSDOT (U ARTERIAL TAP (U) TOTAL 2020-2025 TOTAL \$78,000 \$0 \$0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) \$ 25,0 \$ 25,0 \$ 25,0 \$ 28,0 \$ 78,0 <b>Year</b> <b>Total</b> \$ 78,0
Budget and Total Budget Expenditures APITAL OSTS anning/Design/ ngineering -House rofessional Svcs. and Acquisition onstruction omp. Hardware/ oftware	9 Expenditure \$ 78,	000					2025	OF (: (U WSDOT (U ARTERIAL TAP (U) TOTAL 2020-2025 TOTAL \$78,000 \$0 \$0 \$0 \$0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) \$ 25,0 \$ 25,0 \$ 25,0 \$ 28,0 \$ 78,0 <b>Year</b> <b>Total</b> \$ 78,0
Budget and Total Budget Expenditures APITAL OSTS lanning/Design/ ngineering	9 Expenditure \$ 78,	000					2025	OF (: (U WSDOT (U ARTERIAL TAP (U) TOTAL 2020-2025 TOTAL \$78,000 \$0 \$0 \$0 \$0 \$0	FINANCING S) = Secured ) = Unsecured ) (U) Future	(\$) \$ 25,0 \$ 25,0 \$ 25,0 \$ 28,0 <b>\$ 78,0</b> <b>Year</b> <b>Total</b> \$ 78,0 <b>Year</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b> <b>1</b>

City of Pasco							Project #	N/A		
Six Year Transpo	rtation Impr	ovement Pr	ogram					Public Wor		ing
2020 TO 2025	]					Departr	nent Contac	Daniel S. F	ord	-
PROJECT TITLE	Road 100	Widening (S	outh of I-182	2)						
PROJECT	Court Stre	et to Chapel	нш				PROJEC	CT START	PROJEC	T STATUS
LOCATION							2	023	Pre-E	xisting
				DESCRIPTIC	DN/JUSTIFIC	ATION				
on the South and Improvements inc also be built as pa	lude street v	videning with		way surface	along with c	curb/gutter a	nd sidewalk.	Utilities inclu	uding stormv	vater will
	T STATUS (; d Expenditur \$ 4,12			Ţ	Pag	SCO		OF	CIPATED ME FINANCINC (S) = Secure J) = Unsecur	<b>G (\$)</b> d
Expenditures								ARTERIAL	(U)	\$ 2,000,000
								TAP (U)		\$ 100,000
								TOTAL		\$ 4,125,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering					\$ 375,000			\$ 375,000		\$ 375,000
In-House								\$0		\$0
Professional Svcs.										
Land Acquisition								\$0		\$0
Construction						\$ 1,500,000	\$ 2,250,000	\$ 3,750,000		\$ 3,750,000
Comp. Hardware/ Software								\$0		\$0
Equipment								\$0		\$0
Other Services								\$0		\$0
Total	\$ 0	\$ 0	\$0	\$0	\$ 375,000	\$ 1,500,000	\$ 2,250,000	\$ 4,125,000	\$0	\$ 4,125,000

City of Pasco							Project #			
Six Year Transpo	rtation Impro	ovement Pr	ogram					Public Worl		ng
2020 TO 2025	]					Departm	ent Contact	Daniel S. F	ord	
PROJECT TITLE	Sacajawea	Heritage Tr	ail Levee Lo	wering	Conf.					
PROJECT	Sacajawea	Heritage Tr	ail - Rd 72 to	Rd 52				T START		T STATUS
LOCATION	Cucuja	Tioning		ESCRIPTIO	NULLETIEIC	ATION	20	020	Pre-E	xisting
This project will lo its extents.	wer the exist	ing levee he	ight to reflec	t the actual f	neight neces	sary to prov	ide protectio	n to those pi	operties bou	unded by
The lowering will p added safety to us										ed, for
	<b>T STATUS (</b> \$ d Expenditure				Pas	् <b>5CO</b>		OF (	FIPATED ME FINANCING S) = Secure ) = Unsecur	<b>; (\$)</b> d
Total Budget	\$ 4,69							REET (U)		\$ 1,081,000
Expenditures	\$ 35	,000							51	
								TOTAL		\$ 4,731,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering	\$ 35,000	\$ 196,000						\$ 196,000		\$ 231,000
In-House Professional Svcs.								\$ 0		\$ 0
Land Acquisition								\$0		\$ 0
Construction			\$ 2,500,000	\$ 2,000,000				\$ 4,500,000		\$ 4,500,000
Comp. Hardware/ Software								\$0		\$ 0
Equipment								\$0		\$0
Other Services								\$0		\$0
Total	\$ 35,000	\$ 196,000	\$ 2,500,000	\$ 2,000,000	\$0	\$0	\$0	\$ 4,696,000	\$0	\$ 4,731,000

City of Pasco							Project #			
Six Year Transpo	rtation Impr	ovement Pr	ogram					Public Wor		ing
2020 to 2025	J					Departn	nent Contact	Daniel S. F	ord	
PROJECT TITLE	Sandifur Pa	arkway Wide	ening		NUT INVICU		and the second se			
PROJECT	Road 60 to	Road 52					PROJEC	CT START	PROJEC	T STATUS
LOCATION							20	020	Pre-E	xisting
-			D	ESCRIPTIC	N/JUSTIFIC	ATION				
This project will a	dd the neces	sary asphalt	pavement w	vidth, approx	imately 15',	to Sandifur I	Parkway fror	n Road 52 to	Road 60.	
This improvement	will complet	e the "core r	oad" section	providing s	afe and cons	sistent lanes	widths.			
				1						
								ANTIC	IPATED ME	THOD
	T STATUS (\$ d Expenditure				City	of			FINANCING	
					Pa	SCO.			S) = Secure ) = Unsecur	
					Pa.			CITY (U)		\$ 125,000
Total Budget	\$ 425	5,000						OVERLAY	(U)	\$ 300,000
Expenditures										
								TOTAL		\$ 425,000
CAPITAL	Prior	2020	2021	2022	2023	2024	2025	2020-2025	Future	Year
COSTS Planning/Design/	Year(s)		2021	2022	2025	2024	2023	TOTAL	Year(s)	Total
Engineering		\$ 25,000						\$ 25,000		\$ 25,000
In-House Professional Svcs.								\$0		\$0
Land Acquisition								\$0		\$0
Construction			\$ 400,000				-	\$ 400,000		\$ 400,000
Comp. Hardware/								\$0		\$0
Software										
Equipment								\$0		\$0
Other Convince										
Other Services								\$0		\$0

City of Pasco						Bardies (1996)	Project #			
Six Year Transpor	rtation Impr	ovement Pro	ogram			Constant & Street Terror and a street whether the		Public Worl		ng
2020 TO 2025	]				1	Departm	ent Contact	Daniel S. F	ord	
PROJECT TITLE	Court St &	Road 68 Inte	rsection Imp	provements						
PROJECT	Court St &	Pood 68					PROJEC	T START	PROJEC	T STATUS
LOCATION	Court Sta	Ruau uo					20	)22	N	ew
			D	ESCRIPTIO	N/JUSTIFIC	ATION				
This project will co need of improvem added additional v	ent due to a	n increase in	the Average							
	T STATUS (\$ d Expenditur				Pas	of <b>5CO</b>		OF (	FIPATED ME FINANCING S) = Secure ) = Unsecur	<b>6 (\$)</b> d
Total Budget	\$ 860	0,000						ARTERIAL	(U)	\$ 100,000
Expenditures								TIB (U)		\$ 735,000
								TOTAL		\$ 860,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering				\$ 75,000				\$ 75,000		\$ 75,000
In-House Professional Svcs.								\$0		\$0
Land Acquisition					\$ 50,000			\$ 50,000		\$ 50,000
Construction						\$ 735,000		\$ 735,000		\$ 735,000
Comp. Hardware/ Software								\$ 0		\$0
Equipment								\$ 0		\$0
Other Services								\$ 0		\$0
Total	\$ 0	\$0	\$0	\$ 75,000	\$ 50,000	\$ 735,000	\$ 0	\$ 860,000	\$0	\$ 860,000

City of Pasco							Project #			
Six Year Transpo	rtation Impr	ovement Pr	ogram					Public Wor		ng
2020 TO 2025	J					Departn	nent Contac	t Daniel S. F	ord	
PROJECT TITLE	Road 44 a	and Argent F	Rd Intersecti	on Improven	nents - Partn	ership with (	County			
PROJECT	Road 44.8	Argent Rd					PROJEC	CT START	PROJEC	T STATUS
LOCATION	Noau 44 a	Aigeni Ku	-				2	024	Pre-E	xisting
			[	DESCRIPTIC	N/JUSTIFIC	ATION				
Connecting a hear volume of traffic w							ad, this inte	rsection cont	tinues to reco	eive a large
The City will unde				unty, to dete	rmine the be	est course of	action, if an	y, to ensure	that the inter	section
continues to perfo	rm at an acc	ceptable leve	I.							
_										
BBO JECT		*1						A REAL PROPERTY AND A REAL		
	f STATUS (S d Expenditur				City	of			FINANCING S) = Secure	
					Pas	CO			I) = Unsecure	
					ra.	SU		TIF (U)		\$ 10,000
Total Budget	\$ 65	,000						CITY (U)		\$ 15,000
Expenditures		1						HSIP (U)		\$ 40,000
										+ 10,000
								TOTAL		\$ 65,000
CAPITAL COSTS	Prior	2020	2021	2022	2023	2024	2025	2020-2025	Future	Year
Planning/Design/	Year(s)							TOTAL	Year(s)	Total
Engineering						\$ 65,000		\$ 65,000		\$ 65,000
In-House								\$0		\$0
Professional Svcs.										
Land Acquisition								\$ 0		\$0
Construction								\$0		\$0
Comp. Hardware/ Software								\$ 0		\$0
Equipment								\$0		\$0
Other Services								\$0		\$0
Total	\$0	\$ 0	\$0	\$0	\$0	\$ 65,000	\$0	\$ 65,000	\$ 0	\$ 65,000
and the second			÷v	ţ,	ţŪ	+ 30,000	֥	,	÷ •	+

City of Pasco							Project #			
Six Year Transpor	tation Impro	ovement Pro	gram			A DESCRIPTION OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER		Public Work		ng
2020 TO 2025	]					Departm	ent Contact	Daniel S. Fo	ord	
PROJECT TITLE	Traffic Anal	lysis for I-182	@ US 395	Interchange						
PROJECT	I-182 MP 1	1 MD13						T START	PROJECT	STATUS
LOCATION		1 - IVIP 13					20	022	Pre-E>	kisting
				ESCRIPTION						
As a continuing ef further study the c connectivity for m	onnectivity o	of this critical i	interchange	to determine	e if improven	nents can be	e made to im	prove efficie	ncy, provide	better
	T STATUS (\$ d Expenditure				Pas	್ 5 <b>CO</b>		OF (	<b>FINANCING</b> S) = Secured I) = Unsecure	<b>i (\$)</b> d
Total Budget	\$ 265	5,000						CITY (U)		\$ 165,000
Expenditures								HSIP (U)		\$ 40,000
								TOTAL		\$ 265,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering			_	\$ 265,000				\$ 265,000		\$ 265,000
Engineering In-House								\$ 0		\$ 0
Professional Svcs.					10. IA - 141					
Land Acquisition							-	\$0		\$ (
Construction								\$ 0		\$ (
Comp. Hardware/ Software								\$0		\$ (
Equipment								\$0		\$ (
Other Services								\$0		\$(
Total	\$0	\$0	\$ 0	\$ 265,000	\$0	\$0	\$0	\$ 265,000	\$0	\$ 265,000

City of Pasco							Project #			
Six Year Transpor	rtation Impr	ovement Pro	ogram					Public Worl		ng
2020 TO 2025	]					Departm	ent Contact	Daniel S. F	ord	_
PROJECT TITLE	Traffic Ana	lysis for SR	12 @ Tank I	Farm Road I	nterchange					
PROJECT	SP 12 & T	ank Farm Ro	her				PROJEC	T START	PROJEC	T STATUS
LOCATION	51 12 0 10						20	)23	Pre-E	xisting
			E	ESCRIPTIO	N/JUSTIFIC	ATION				STREET STREET
Identified as a pos already invested n a strategic plan in	noney. This	analysis, in c	conjunction v	with WSDOT	and Federa	l Highways,				
	<b>T STATUS (S</b> d Expenditur \$ 250				Pas	و دە		OF (	<b>FINANCING</b> S) = Secure ) = Unsecur	i (\$) d
Expenditures								HSIP (U)		\$ 30,000
								TOTAL		\$ 250,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering					\$ 250,000			\$ 250,000		\$ 250,000
In-House								\$0		\$0
Professional Svcs.										
Land Acquisition								\$0		\$ 0
Construction		-						\$0		\$0
Comp. Hardware/ Software								\$ 0		\$0
Equipment								\$ 0		\$0
Other Services								\$0		\$0
Total	\$0	\$ 0	\$ 0	\$0	\$ 250,000	\$0	\$0	\$ 250,000	\$ 0	\$ 250,000

City of Pasco							Project #			•
Six Year Transpo	rtation Impr	ovement Pro	ogram					Public Wor		ing
2020 TO 2025	]					Departn	nent Contac	Daniel S. F	ord	
PROJECT TITLE	FCID Cana	I Bicycle/Pec	lestrian Pat	hway Study						ЪС С
PROJECT	Rd 100 to I	Rd 76 (FCID	Canal Alion	ment)			And the owner of the owner own	CT START	PROJEC	T STATUS
LOCATION			2. de	ESCRIPTIO		ATION	20	020	Ong	joing
This project, origir										
information as to o create a plane to s and around the Ci	secure and b									
	f STATUS (\$ d Expenditure \$ 870	es			Pas	of SCO		OF	FINANCING S) = Secure ) = Unsecur	<b>; (\$)</b> d
Expenditures		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								¥ 200,000
								TOTAL		\$ 870,000
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total
Planning/Design/ Engineering			\$ 90,000					\$ 90,000		\$ 90,000
In-House Professional Svcs.								\$0		\$0
Land Acquisition								\$0		\$0
Construction				\$ 360,000	\$ 420,000			\$ 780,000		\$ 780,000
Comp. Hardware/ Software								\$ 0		\$0
Equipment								\$ 0		\$0
Other Services								\$0		\$0
Total	\$0	\$0	\$ 90,000	\$ 360,000	\$ 420,000	\$0	\$ 0	\$ 870,000	\$ 0	\$ 870,000

City of Pasco							Project #	N/A			
Six Year Transportation Improvement Program						Department/Division Public Works/Engineering					
2020 TO 2025	]					Departm	ent Contact	Daniel S. Fe	ord		
	I			these one of the Courts							
PROJECT TITLE	Crescent R	oad Surface	Improveme	nts							
PROJECT							PROJEC	T START	PROJEC	T STATUS	
LOCATION	Broadmoor	Apts to Roa	d 108 (1670	· LF)			20	)24	Pre-E	xisting	
			D	ESCRIPTIO	N/JUSTIFIC	ATION					
effort, this project improvement will southern end of R	provide an im										
	f STATUS (\$ d Expenditure \$ 400	es			Pas	ه 5 <b>CO</b>		OF (	FINANCING S) = Secure ) = Unsecur ER (U)	i (\$) d	
Expenditures		1									
								TOTAL		\$ 400,000	
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total	
Planning/Design/ Engineering						\$ 45,000		\$ 45,000		\$ 45,000	
In-House								\$ 0		\$0	
Professional Svcs.											
Land Acquisition								\$0		\$ 0	
Construction							\$ 355,000	\$ 355,000		\$ 355,000	
Comp. Hardware/ Software								\$0		\$ 0	
Equipment								\$ 0		\$ 0	
Other Services								\$0		\$0	
Total	\$0	\$0	\$ 0	\$0	\$0	\$ 45,000	\$ 355,000	\$ 400,000	\$0	\$ 400,000	

City of Pasco						Project # N/A					
ix Year Transpor			Departme	ent/Division	PW/Engineering						
2020 to 2025	]					Departm	ent Contact	act Daniel S. Ford			
ROJECT	Т			- teres							
ITLE	Sandifur Pa	arkway Exter	nsion - Phase	e 1							
ROJECT	Devel 400			-1 (0,000!)			PROJEC	TSTART	PROJECT	T STATUS	
OCATION	Road 100 v	vest to Road	to be name	a (2,800')			20	23	Ne	ew	
			D	ESCRIPTIO	N/JUSTIFIC	ATION					
This project extent north-south roadw This project would	ay encompa	sses the trur	nk sewer ma	in.							
alignment change Fraffic Study for In Necessary frontag	nterchanges.	Although thi									
Budget and	T STATUS (\$ d Expenditure	es			Pas	್ 5CO		OF ( (5 (U CITY (U)	IPATED ME FINANCING S) = Secure ) = Unsecur	i <b>(\$)</b> d ed \$ 150,0	
Budget and		es			Pas	್ 5CO		<b>OF</b>   (\$ (U	FINANCING S) = Secure ) = Unsecur	i <b>(\$)</b> d ed \$ 150,0	
Budget and	d Expenditure	es			Pas	್ 5CO		OF ( (5 (U CITY (U)	FINANCING S) = Secure ) = Unsecur	i <b>(\$)</b> d ed \$ 150,0	
Budget and	d Expenditure	es		T	Pas	್ 5CO		OF ( () (U CITY (U)	FINANCING S) = Secure ) = Unsecur	i (\$) d ed	
Budget and Total Budget Expenditures	d Expenditure \$ 1,65	es			Pas	್ 5CO		OF I (( (U) CITY (U) DEVELOPE	FINANCING S) = Secure ) = Unsecure R (U)	<b>i (\$)</b> d ed \$ 150,0 \$ 1,500,0 \$ 1,650,0	
Budget and Total Budget Expenditures	d Expenditure \$ 1,65	es	2021	2022	Pac	of 5000	2025	OF I (( (U) DEVELOPE TOTAL 2020-2025	FINANCING S) = Secure ) = Unsecure R (U) Future	(\$) d ed \$ 150,( \$ 1,500,( \$ 1,650,( Year	
Budget and Total Budget Expenditures APITAL OSTS anning/Design/ ngineering	d Expenditure \$ 1,65	es 0,000	2021				2025	OF I (( (U) CITY (U) DEVELOPE	FINANCING S) = Secure ) = Unsecure R (U)	i <b>(\$)</b> d \$ 150,0 \$ 1,500,0	
Budget and Total Budget Expenditures APITAL OSTS anning/Design/ ngineering -House	d Expenditure \$ 1,65	es 0,000	2021		2023		2025	OF ( (U) CITY (U) DEVELOPE TOTAL 2020-2025 TOTAL	FINANCING S) = Secure ) = Unsecure R (U) Future	\$ 1,50,0 \$ 1,50,0 \$ 1,650,0 Year Total \$ 150,0	
Total Budget         Total Budget         Expenditures         APITAL         OSTS         anning/Design/         ngineering         -House         rofessional Svcs.	d Expenditure \$ 1,65	es 0,000	2021		2023		2025	OF 1 (3 (U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000	FINANCING S) = Secure ) = Unsecure R (U) Future	i (\$) d ed \$ 150,0 \$ 1,500,0 \$ 1,650,0 Year Total \$ 150,0	
Budget and         Total Budget         Expenditures         APITAL         OSTS         anning/Design/         ngineering         -House         rofessional Svcs.         and Acquisition	d Expenditure \$ 1,65	es 0,000	2021		2023		2025	OF 1 (() (U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0	FINANCING S) = Secure ) = Unsecure R (U) Future	i (\$) d ed \$ 150,0 \$ 1,500,0 \$ 1,650,0 Year Total \$ 150,0	
Budget and	d Expenditure \$ 1,65	es 0,000	2021		2023	2024	2025	OF 1 (( (U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0 \$ 0	FINANCING S) = Secure ) = Unsecure R (U) Future	i (\$) d \$ 150,0 \$ 1,500,0 \$ 1,650,0 Year Total	
Budget and Total Budget Expenditures APITAL OSTS anning/Design/ ngineering -House rofessional Svcs. and Acquisition onstruction omp. Hardware/ oftware	d Expenditure \$ 1,65	es 0,000	2021		2023	2024	2025	OF 1 (( (U) CITY (U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0 \$ 1,500,000	FINANCING S) = Secure ) = Unsecure R (U) Future	i (\$) d ed \$ 150,0 \$ 1,500,0 \$ 1,650,0 Year Total \$ 150,0 \$ 1,500,0	
Budget and Total Budget Expenditures APITAL OSTS anning/Design/ ngineering -House rofessional Svcs. and Acquisition onstruction omp. Hardware/	d Expenditure \$ 1,65	es 0,000	2021		2023	2024	2025	OF 1 (( (U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0 \$ 1,500,000 \$ 0	FINANCING S) = Secure ) = Unsecure R (U) Future	i (\$) d ed \$ 150,0 \$ 1,500,0 \$ 1,650,0 Year Total \$ 150,0 \$ 1,500,0	

Six Year Transpo	City of Pasco					Project # N/A					
and the second sec	ix Year Transportation Improvement Program					Department/Division PW/Engineering Department Contact Daniel S. Ford					
2020 to 2025						Departn	nent Contac	Daniel S. F	ord		
PROJECT TITLE	Sandifur Pa	arkway Exten	sion - Phas	e 2							
PROJECT	Road to be	named to De	ent Road (2	800')		- inder sterne sterne die die die die die die die die die di	PROJEC	CT START	PROJEC	T STATUS	
LOCATION		named to be					2	2024 New			
			D	ESCRIPTIO	N/JUSTIFIC	ATION					
This project conti new asphalt road									is project we	uia include	
Budget an Total Budget	T STATUS (\$ d Expenditure \$ 1,65	es		T	Pas	وم 5 <b>CO</b>		OF (	EIPATED ME FINANCING S) = Secure I) = Unsecur ER (U)	<b>6 (\$)</b> d	
Budget an	d Expenditure	es		V	Pas	ŚCO		OF ( (U CITY (U)	FINANCING S) = Secure I) = Unsecur	<b>6 (\$)</b> d red <u>\$ 150,000</u>	
Budget an Total Budget	d Expenditure	es		T	Pas	<b>5CO</b>		OF (U (U DEVELOPP	FINANCING S) = Secure I) = Unsecur	<b>5 (\$)</b> d ed \$ 150,000 \$ 1,500,000	
Budget an Total Budget Expenditures	d Expenditure \$ 1,65	0,000						OF (U CITY (U) DEVELOPE	FINANCINC S) = Secure I) = Unsecur ER (U)	<b>5 (\$)</b> d ed \$ 150,000 \$ 1,500,000 \$ 1,650,000	
Budget an Total Budget Expenditures CAPITAL	d Expenditure	es	2021	2022	2023	of 5000	2025	OF (U (U DEVELOPP	FINANCING S) = Secure I) = Unsecur	<b>5 (\$)</b> d ed \$ 150,000 \$ 1,500,000	
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/	d Expenditure \$ 1,65	0,000	2021	2022			2025	OF (U) CITY (U) DEVELOPR TOTAL 2020-2025	FINANCINC S) = Secure I) = Unsecur ER (U) Future	5 (\$) d *ed \$ 150,000 \$ 1,650,000 \$ 1,650,000 Year Total	
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House	d Expenditure \$ 1,65	0,000	2021	2022		2024	2025	OF (U) (U) DEVELOPH TOTAL 2020-2025 TOTAL \$ 150,000	FINANCINC S) = Secure I) = Unsecur ER (U) Future	5 (\$) d ed \$ 150,000 \$ 1,500,000 \$ 1,650,000 Year Total \$ 150,000	
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs.	d Expenditure \$ 1,65	0,000	2021	2022		2024	2025	OF (U) (U) DEVELOPH TOTAL 2020-2025 TOTAL	FINANCINC S) = Secure I) = Unsecur ER (U) Future	5 (\$) d ed \$ 150,000 \$ 1,500,000 \$ 1,650,000 Year Total \$ 150,000 \$ 0	
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs.	d Expenditure \$ 1,65	0,000	2021	2022		2024	2025	OF (U) (U) DEVELOPH TOTAL 2020-2025 TOTAL \$ 150,000	FINANCINC S) = Secure I) = Unsecur ER (U) Future	5 (\$) d ed \$ 150,000 \$ 1,500,000 \$ 1,650,000 Year Total \$ 150,000 \$ 0	
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs. Land Acquisition	d Expenditure \$ 1,65	0,000	2021	2022		2024	2025	OF ((U) CITY(U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0	FINANCINC S) = Secure I) = Unsecur ER (U) Future	5 (\$) d ed \$ 150,000 \$ 1,500,000 \$ 1,650,000 Year Total \$ 150,000 \$ 0 \$ 0 \$ 0	
Budget an         Total Budget         Expenditures         CAPITAL         COSTS         Planning/Design/         Engineering         In-House         Professional Svcs.         Land Acquisition         Construction         Comp. Hardware/	d Expenditure \$ 1,65	0,000	2021	2022		2024		OF ((U) CITY (U) DEVELOPR TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0 \$ 1,500,000	FINANCINC S) = Secure I) = Unsecur ER (U) Future	i       (\$)         d       *         ed       \$         \$       1,500,000         \$       1,500,000         *       1,650,000         Year       Total         \$       150,000         Year       Total         \$       150,000         \$       0         \$       150,000         \$       0         \$       150,000	
Budget an Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering In-House Professional Svcs. Land Acquisition Construction Comp. Hardware/ Software	d Expenditure \$ 1,65	0,000	2021	2022		2024		OF ((U) CITY (U) DEVELOPE TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0 \$ 1,500,000 \$ 0	FINANCINC S) = Secure I) = Unsecur ER (U) Future	G (\$)         d         red         \$ 150,000         \$ 1,500,000         \$ 1,500,000         Year         Total         \$ 150,000         \$ 0         \$ 1,500,000         \$ 0         \$ 1,500,000         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0	
Budget an Total Budget	d Expenditure \$ 1,65	0,000	2021	2022		2024		OF ((U) CITY (U) DEVELOPR TOTAL 2020-2025 TOTAL \$ 150,000 \$ 0 \$ 1,500,000	FINANCINC S) = Secure I) = Unsecur ER (U) Future	6 (\$) d *ed \$ 150,000 \$ 1,500,000 \$ 1,650,000 Year	

ity of Pasco						Project # 16010					
x Year Transportation Improvement Program						Department/Division Public Works/Engineering					
2020 TO 2025	]				j.	Department Contact Daniel S. Ford					
PROJECT	James Stre	et Improvem	nents								
PROJECT	Oregon Ave	enue to Cul-I	De-Sac					CT START	PROJECT	STATUS	
OCATION	oregonina			ESCRIPTIO	ATION	20	023	Pre-Ex	kisting		
					4	Automotive Street					
This project is inte businesses.											
James street has points, utility risers offered by these b	s, and poorly	lit travel way	/s. This area	a deserves to			-		-		
considerations alo businesses within				only beauti	fy but enhan	ice accessib	ility and safe	ety for the tra	veling public	and the	
	T STATUS (\$ d Expenditure				Pag	۰ ۲		OF	FINANCING S) = Secured ) = Unsecured	(\$) J	
Budget and	d Expenditure	es			Pas	<b>5CO</b>		OF	FINANCING S) = Secured	(\$) d ed	
Budget and	the second s	es			Pas	of <b>5CO</b>		<b>OF</b> (U	FINANCING S) = Secured	(\$) d ed	
Budget and	d Expenditure	es			Pas	of 5CO		<b>OF</b> (U	FINANCING S) = Secured	(\$) d ed	
Budget and	d Expenditure	es			Pas	of <b>5CO</b>		OF (U	FINANCING S) = Secured	(\$) d ed \$ 483,00	
Budget and Total Budget Expenditures	d Expenditure \$ 483 Prior	es	2021	2022	Pac	of 5CCO 2024	2025	OF (U LID TOTAL 2020-2025	FINANCING S) = Secured ) = Unsecured Future	(\$) d \$ 483,00 \$ 483,00 \$ 483,00 <b>Year</b>	
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/	d Expenditure \$ 483	es 3,000	2021	2022			2025	OF (U LID	FINANCING S) = Secured ) = Unsecure	(\$) ed \$ 483,00 \$ 483,00 \$ 483,00	
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House	d Expenditure \$ 483 Prior	es 3,000	2021	2022	2023		2025	OF (U) LID TOTAL 2020-2025 TOTAL	FINANCING S) = Secured ) = Unsecured Future	(\$) ed \$ 483,00 \$ 483,00 Year Total	
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering Professional Svcs.	d Expenditure \$ 483 Prior	es 3,000	2021	2022	2023		2025	OF (U UU LID TOTAL 2020-2025 TOTAL \$48,000	FINANCING S) = Secured ) = Unsecured Future	(\$) d s 483,00 \$ 483,00 \$ 483,00 Year Total \$ 48,00 \$	
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ ingineering Professional Svcs. and Acquisition	d Expenditure \$ 483 Prior	es 3,000	2021	2022	2023		2025	OF (U UU LID TOTAL 2020-2025 TOTAL \$48,000 \$0	FINANCING S) = Secured ) = Unsecured Future	(\$) d ed \$ 483,00 \$ 483,00 <b>Year</b> Total \$ 48,00 \$ \$	
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ ingineering n-House Professional Svcs. and Acquisition Construction Comp. Hardware/	d Expenditure \$ 483 Prior	es 3,000	2021	2022	2023	2024	2025	OF ((U UU LID TOTAL 2020-2025 TOTAL \$48,000 \$0 \$0 \$0	FINANCING S) = Secured ) = Unsecured Future	(\$) d \$ 483,00 \$ 483,00 Year Total \$ 48,00	
Budget and Total Budget Expenditures CAPITAL COSTS Planning/Design/ Engineering n-House Professional Svcs. and Acquisition Construction Comp. Hardware/ Software	d Expenditure \$ 483 Prior	es 3,000	2021	2022	2023	2024	2025	OF ((U LID TOTAL 2020-2025 TOTAL \$ 48,000 \$ 0 \$ 0 \$ 435,000	FINANCING S) = Secured ) = Unsecured Future	(\$) d ed \$ 483,00 \$ 483,00 <b>Year</b> Total \$ 48,00 \$ \$ 48,00 \$ \$ 48,00 \$ \$ 48,00	
Budget and	d Expenditure \$ 483 Prior	es 3,000	2021	2022	2023	2024	2025	OF ((U UU LID TOTAL 2020-2025 TOTAL \$48,000 \$0 \$0 \$435,000 \$0	FINANCING S) = Secured ) = Unsecured Future	(\$) d ed \$ 483,00 \$ 483,00 <b>Year</b> <b>Total</b> \$ 48,00 \$ \$ 48,00 \$ \$ 435,00 \$	

City of Pasco						Project # N/A					
Six Year Transportation Improvement Program								n Public Works/Engineering			
2020 TO 2025	J					Departm	nent Contact	Daniel S. F	ord		
PROJECT TITLE	Road 76 O	verpass									
PROJECT	Chapel Hill	to Burden B	llvd				20100	T START PROJECT		T STATUS	
LOCATION		to Barden B		ESCRIPTIC	NUMETICIC	ATION	20	025 Pre-Existing			
An overpass was and west of Road the popular busine The initial money a	68. This ove esses along l	erpass would Road 68.	help to take	the pressur	e off of the i	nterchange a	at Road 68 b	y providing a	another acce		
							3015-00-0	ANTIC		THOD	
	STATUS (S				City	of		OF	FINANCING	G (\$)	
Budget and		63			Day	SCO			(S) = Secure J) = Unsecur		
					Pa.	SU	-	CITY (U)		\$ 300,000	
Total Budget	\$ 30,0	00,000									
Expenditures											
								TOTAL		\$ 300,000	
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total	
Planning/Design/	I cal (5)						\$ 300,000				
Engineering In-House							\$ 300,000		φ 1,200,000		
Professional Svcs.								\$0		\$0	
Land Acquisition								\$0	\$ 500,000	\$ 500,000	
Construction								\$0	\$ 28,000,000	\$ 28,000,000	
Comp. Hardware/ Software								\$0		\$0	
Equipment								\$0		\$0	
Other Services								\$0		\$0	
Total	\$0	\$ 0	\$0	\$0	\$0	\$0	\$ 300,000	\$ 300,000	\$ 29,700,000	\$ 30,000,000	

Map # n/a

City of Pasco						Project # 16017					
Six Year Transpo	ear Transportation Improvement Program					Department/Division Public Works/Engineering					
2020 TO 2025	]					Departn	nent Contact	Daniel S. F	ord		
PROJECT TITLE	Transporta	tion System	Master Plar	)			a ya wa				
PROJECT	Citauido	and a state of the second					PROJEC	CT START	PROJEC	T STATUS	
LOCATION	Citywide					-	20	019	Ong	loing	
			C	ESCRIPTIC	N/JUSTIFIC	ATION					
plan of what trans land development considerations as	patterns, att	empts to bal	ance the ne	eds of the m	otorized put	lic including	freight and	multimodal tr			
Activity of Property Sectors	f STATUS (\$ d Expenditur \$ 300	es	Ĩ	<b>D</b>	Pas	SCO		OF	CIPATED ME FINANCING (S) = Secure (S)	<b>; (\$)</b> d	
Expenditures											
								TOTAL		\$ 300,000	
CAPITAL COSTS	Prior Year(s)	2020	2021	2022	2023	2024	2025	2020-2025 TOTAL	Future Year(s)	Year Total	
Planning/Design/ Engineering	\$ 100,000	\$ 200,000						\$ 200,000		\$ 300,000	
In-House Professional Svcs.							5	\$0		\$ 0	
Land Acquisition								\$0		\$0	
Construction								\$0		\$ 0	
Comp. Hardware/ Software								\$0		\$ 0	
Equipment								\$0		\$0	
Other Services								\$0		\$0	
Total	\$ 100,000	\$ 200,000	\$0	\$0	\$0	\$0	\$0	\$ 200,000	\$0	\$ 300,000	